

THE CORPORATION OF THE TOWNSHIP OF RED ROCK

BY-LAW NUMBER 2023-1324

**Being a by-law to adopt the estimates of all sums required
for the year 2023 for general purposes of the Corporation of the
Township of Red Rock.**

WHEREAS the Council of the Corporation of the Township of Red Rock (hereinafter referred to as the "Township") shall in each year prepare and adopt estimates of the sums it requires during the year for the purposes of the Township pursuant to Section 290(1) the *Municipal Act 2001*, as amended (hereinafter referred to as the "Municipal Act").

AND WHEREAS it is necessary for the Township, pursuant to Section 290(1) of the *Municipal Act*, to raise for the year 2023 certain sums;

NOW THEREFORE the Council of the Township of Red Rock hereby enacts as follows:

1. THAT the Township adopt the sum of five million, eight hundred and thirty-seven thousand, five hundred and forty-eight dollars (\$5,837,548), as detailed in Schedule "A" attached hereto and which forms part hereof the gross estimate of funds required during the year 2023 for general purposes, excluding school boards.
2. THAT having duly adopted the gross municipal estimates set out in Schedule "A" that the sums to be raised for the year 2023 by means of Municipal taxation be as follows:

Operating	\$3,580,798
-----------	-------------

1. That this by-law shall come into force and take effect immediately upon the final passing thereof.

Read a first and second time
this 14th day of June, 2023.

Read a third time and finally passed
This 14th day of June, 2023.


Mayor


Chief Administrative Officer/Clerk

SCHEDULE "A" TO BYLAW 2023-1324

TOWNSHIP OF RED ROCK - 2023 BUDGET

2023								
CAPITAL WORKS	Expenditure	Taxes	Reserves	Grant Revenues	Other			
Planning and Development	\$ 604,081		\$ 57,591	\$ 467,759	\$ 78,730			
General Government	\$ -							
Protection to Persons and Property	\$ 40,632		\$ 40,632					
Transportation Services	\$ 68,800		\$ 68,800					
Environmental Services	\$ 134,500		\$ 134,500					
Rec & Culture - Marina	\$ 45,345		\$ 9,500	\$ 35,845				
Rec & Culture - RRRC	\$ 1,358,392			\$ 986,265	\$ 372,128			
Rec & Culture - Library	\$ 5,000		\$ 5,000	\$ -				
	\$ 2,256,750	\$ -	\$ 316,023	\$ 1,489,869	\$ 450,858	\$ 2,256,750		
OPERATIONS	Expenditure	Reserves	Sch Board	Grants	Taxation	Fees	Interest	
Tax Levies			\$ 89,639		\$ 1,510,042			
Payments-in-lieu					\$ 80,677			
Railways					\$ 11,674			
Government Funding				\$ 231,174				
OMPF				\$ 637,500				
Water & Sewer Billings						\$ 455,550		
Other Revenue						\$ 430,128		
Council	\$ 116,740							
Administration	\$ 836,691							
To Reserves	\$ 10,000							
Municipal Building	\$ 72,250							
Fire Department	\$ 134,825							
Policing	\$ 157,898							
Building Inspection	\$ 2,600							
Animal Control	\$ 60							
Levies EMO								
Health Unit	\$ 23,123							
Social Assistance	\$ 11,254							
Social Housing	\$ 37,650							
Ambulance	\$ 34,839							
Public Works								
Admin	\$ 512,322							
Shop	\$ 29,000							
Roads	\$ 113,700							
Sidewalks/St. Lites	\$ 14,305							
Sewers								
Main	\$ 250							
Laterals	\$ -							
Plant	\$ 377,500							
Lift Stations	\$ -							
Water		\$ 134,414						
Admin.	\$ 42,012							
Stations	\$ 3,000							
Plant	\$ 239,572							
Mains	\$ -							
Laterals	\$ 1,700							
Meters	\$ -							
Hydrants	\$ -							
Tower	\$ 8,200							
Generator Bldg.	\$ 32,400							
Drainage								
Waste Management	\$ 86,063							
OH&S	\$ 4,500							
Recreation								
Admin	\$ 95,574							
Main Bldg.	\$ 138,184							
Parks/Playground	\$ 2,600							
Snackbar	\$ 7,250							
Arena	\$ 8,500							
Ice Plant	\$ 11,000							
Bowling Lane	\$ 400							
Waterfront Park & Marina	\$ 210,791							
Library	\$ 116,496							
Planning	\$ -							
Community Adjustment	\$ 87,550							
	\$ 3,580,798	\$ 134,414	\$ 89,639	\$ 868,674	\$ 1,602,393	\$ 885,678	\$ -	\$ 5,837,548
N.B. No amortization expense factored into this budget								
	\$ 5,837,548			\$ 5,837,548				
				\$ 5,837,548				