

**AGENDA FOR THE COUNCIL MEETING OF  
THE CORPORATION OF THE TOWNSHIP OF RED ROCK  
FOR THE 984<sup>th</sup> REGULAR MEETING ON JUNE 5<sup>th</sup>, 2023 AT 6:30 P.M.**

1. Closed Session (6:30pm)
  - Item 1.1: Resolution to enter Closed Session, as authorized by the Municipal Act, 2001. Such paragraphs as set out in the minutes for the purpose of approval of the Closed Session minutes of the meeting held on May 15, 2023 (Item 1.2); and Closed Session minutes of the Special Meeting held on May 18, 2023 (Item 1.3); and Paragraph 239(2)(b) (identifiable individual), regarding Item 1.4; and Paragraph 239(2)(f) (solicitor-client privilege), regarding Item 1.5 RES
  - Item 1.2: Minutes of the Closed Session portion of the regular Council Meeting held May 15, 2023 RES
  - Item 1.3: Minutes of the Closed Session portion of the Special Council Meeting held May 18, 2023 RES
  - Item 1.4: Report on Personal Matters regarding Identifiable Individual
  - Item 1.5: Report on Solicitor/Client Privilege
  - Item 1.6: Resolution to Rise from Closed Session and Report in Open Session RES
  
2. Report from Closed Session
  
3. Preliminary Matters:
  - Item 3.1: Call to Order (7:00pm)
  - Item 3.2: Traditional Territory Acknowledgement & Moment of Silence
  - Item 3.3: Senior's Month Proclamation RES
  - Item 3.4: Amendments to/Acceptance of Agenda RES
  - Item 3.5: Request/Receive Disclosures of Interest
  
4. Presentations or Deputations
  - Item 4.1: Staff Sgt. Dave Moscall – 2022 4<sup>th</sup> Quarter & 2023 1<sup>st</sup> Quarter Reports RES
  
5. Minutes of Previous Council Meeting(s)
  - Item 5.1: Minutes of the May 15, 2023 Council Meeting RES
  - Item 5.2: Minutes of the May 18, 2023 Special Council Meeting RES
  
6. Correspondence
  - Item 6.1: Resolutions from other Municipalities RES
  - Item 6.2: TBDSSAB – April 20, 2023 Open & Closed Session Minutes
  - Item 6.3: NOMA – Boreal Caribou Protection Order in Ontario Concerns
  
7. Reports from Committees, Boards or Agencies
  
8. Reports from Administration
  - Item 8.1: Report on Administrative Activity RES
  - Item 8.2: Report on Sale of Property RES
  - Item 8.3: Report on Requests from Councillor Smith
  - Item 8.4: Report on 2023 Budget
  
9. By-laws

10. New Business

11. Unfinished Business

Item 11.1: EMS Consolidation

12. Closed Session (if required)

13. Report from Closed Session

14. Confirming By-law (#2023-1323)

RES

15. Adjournment



# PROCLAMATION

## Seniors' Month June 1 – 30, 2023

**WHEREAS** Seniors' Month is an annual nation-wide celebration;

**AND WHEREAS** seniors have contributed and continue to contribute immensely to the life and vibrancy of this community;

**AND WHEREAS** seniors continue to serve as leaders, mentors, volunteers and important and active members of this community;

**AND WHEREAS** their contributions past and present warrant appreciation and recognition and their stories deserve to be told;

**AND WHEREAS** the health and well-being of seniors is in the interest of all and further adds to the health and well-being of the community;

**AND WHEREAS** the knowledge and experience seniors pass on to us continues to benefit all;

**NOW THEREFORE**, I Darquise Robinson, Mayor of Red Rock, do hereby proclaim June 1 – 30, 2023 **Seniors' Month** in Red Rock and encourage all citizens to recognize and celebrate the accomplishments of our seniors.

**IN WITNESS THEREOF**, I hereunto set my hand this 5<sup>th</sup> day of June, 2023.

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Darquise Robinson, Mayor



**NIPIGON DETACHMENT  
TOWNSHIP OF RED ROCK**

**4th QUARTER REPORT**

**October - December 2022**



NORTH WEST REGION

## *Detachment Commander's Comments*

During the 4th Quarter, Nipigon Detachment Officers attended to **74** calls for service in the township of Red Rock for a total of **483** hours.

*Dave MOSCALL*  
**Staff Sergeant**  
**Nipigon Detachment Commander**



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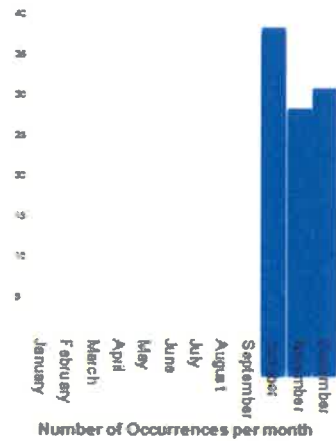
## Crime statistics

en.

NUMBER OF EVENTS ->	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	UNKNOWN	TOTAL
0:00 TO 3:59	11	15	20	12	17	11	10	0	96
4:00 TO 7:59		1	3	1	3	2	2		12
8:00 TO 11:59	3	3	5	3	7	1	1		22
12:00 TO 15:59	4	5	4	1	3	2	2		21
16:00 TO 19:59	1			2	2	1	1		7
20:00 TO 23:59	3	5	8	4	2	4	4		30
UNKNOWN HOUR									0

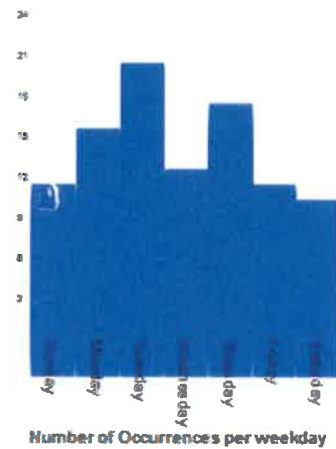
### Breakdown by month:

Month	Number of Occurrences	Percent of Total
January	0	0.0%
February	0	0.0%
March	0	0.0%
April	0	0.0%
May	0	0.0%
June	0	0.0%
July	0	0.0%
August	0	0.0%
September	0	0.0%
October	38	39.6%
November	28	29.2%
December	30	31.3%
Unknown	0	0.0%
<b>Total</b>	<b>96</b>	<b>100%</b>



### Breakdown by day of the week:

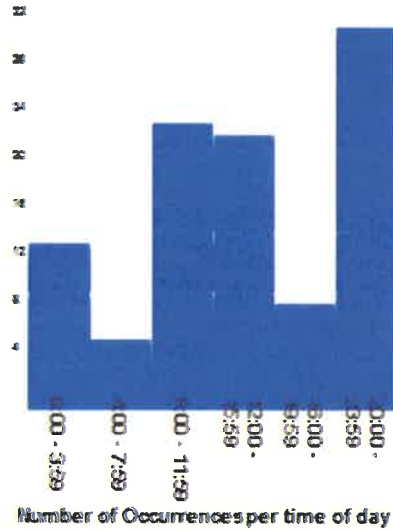
Weekday	Number of Occurrences	Percent of Total
Sunday	11	11.5%
Monday	15	15.6%
Tuesday	20	20.8%
Wednesday	12	12.5%
Thursday	17	17.7%
Friday	11	11.5%
Saturday	10	10.4%
Unknown	0	0.0%
<b>Total</b>	<b>96</b>	<b>100%</b>





**Breakdown by time of day:**

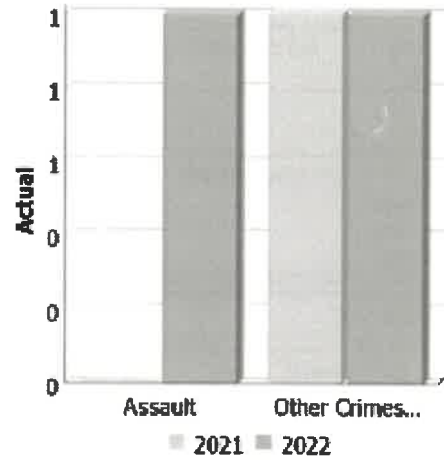
<i>Time of Day</i>	<i>Number of Occurrences</i>	<i>Percent of Total</i>
0:00 - 3:59	12	12.5%
4:00 - 7:59	4	4.2%
8:00 - 11:59	22	22.9%
12:00 - 15:59	21	21.8%
16:00 - 19:59	7	7.3%
20:00 - 23:59	30	31.3%
Unknown	0	0.0%
<b>Total</b>	<b>96</b>	<b>100%</b>



**Police Services Board Report for Red Rock PSB Report - 4th quarter**  
**Records Management System**  
**October to December - 2022**

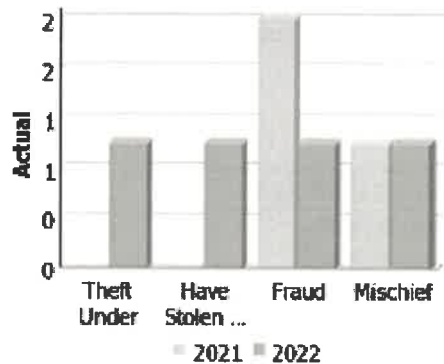
**Violent Crime**

Actual	October to December			Year to Date - December		
	2021	2022	% Change	2021	2022	% Change
Murder	0	0	--	0	0	--
Other Offences Causing Death	0	0	--	0	0	--
Attempted Murder	0	0	--	0	0	--
Sexual Assault	0	0	--	3	1	-66.7%
Assault	0	1	--	5	1	-80.0%
Abduction	0	0	--	0	0	--
Robbery	0	0	--	0	0	--
Other Crimes Against a Person	1	1	0.0%	3	1	-66.7%
<b>Total</b>	<b>1</b>	<b>2</b>	<b>100.0%</b>	<b>11</b>	<b>3</b>	<b>-72.7%</b>



**Property Crime**

Actual	October to December			Year to Date - December		
	2021	2022	% Change	2021	2022	% Change
Arson	0	0	--	0	0	--
Break & Enter	0	0	--	2	1	-50.0%
Theft Over	0	0	--	1	1	0.0%
Theft Under	0	1	--	1	8	700.0%
Have Stolen Goods	0	1	--	2	1	-50.0%
Fraud	2	1	-50.0%	3	1	-66.7%
Mischief	1	1	0.0%	5	2	-60.0%
<b>Total</b>	<b>3</b>	<b>4</b>	<b>33.3%</b>	<b>14</b>	<b>14</b>	<b>0.0%</b>



**Drug Crime**

Actual	October to December			Year to Date - December		
	2021	2022	% Change	2021	2022	% Change
Possession	0	0	--	0	2	--
Trafficking	0	0	--	2	1	-50.0%
Importation and Production	0	0	--	0	0	--
<b>Total</b>	<b>0</b>	<b>0</b>	<b>--</b>	<b>2</b>	<b>3</b>	<b>50.0%</b>



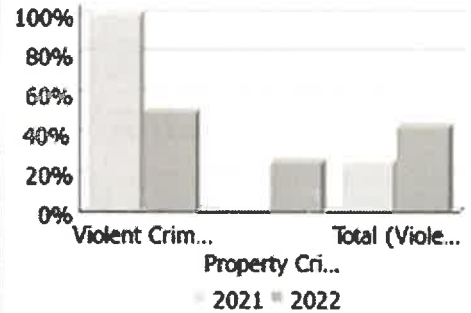




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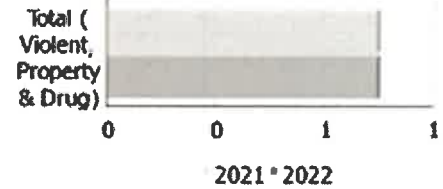
### Clearance Rate

Clearance Rate	October to December			Year to Date - December		
	2021	2022	Difference	2021	2022	Difference
Violent Crime	100.0%	50.0%	-50.0%	81.8%	66.7%	-15.2%
Property Crime	0.0%	25.0%	25.0%	28.6%	28.6%	0.0%
Drug Crime	--	--	--	50.0%	33.3%	-16.7%
<b>Total (Violent, Property &amp; Drug)</b>	<b>25.0%</b>	<b>42.9%</b>	<b>17.9%</b>	<b>51.8%</b>	<b>40.9%</b>	<b>-10.9%</b>



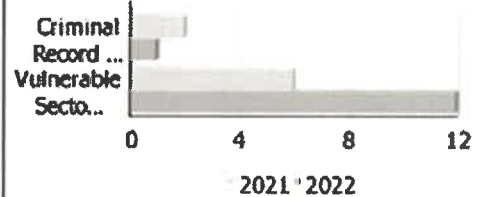
### Unfounded

Unfounded	October to December			Year to Date - December		
	2021	2022	% Change	2021	2022	% Change
Total (Violent, Property & Drug)	1	1	0.0%	1	4	300.0%



### Criminal Record and Vulnerable Sector Screening Checks

Actual	October to December			Year to Date - December		
	2021	2022	% Change	2021	2022	% Change
Criminal Record Checks	2	1	-50.0%	6	12	100.0%
Vulnerable Sector Screening Checks	6	12	100.0%	37	38	2.7%





**Calls For Service (CFS) Billing Summary Report**

**Red Rock  
October to December - 2022**

Billing Categories (Billing categories below do not match traditional crime groupings)		2022				2021			
		October to December	Year to Date	Time Standard	Year To Date Weighted Hours	October to December	Year to Date	Time Standard	Year To Date Weighted Hours
Violent Criminal Code	Sexual Assault	0	1	15.8	15.8	0	1	15.8	15.8
	Sexual Interference	0	1	15.8	15.8	0	2	15.8	31.6
	Non-Consensual Distribution of Intimate Images	0	0		0.0	0	1	15.8	15.8
	Assault With Weapon or Causing Bodily Harm-Level 2	1	1	15.8	15.8	0	3	15.8	47.4
	Assault-Level 1	0	0		0.0	0	1	15.8	15.8
	Assault Peace Officer	0	0		0.0	0	1	15.8	15.8
	Criminal Harassment	1	1	15.8	15.8	1	1	15.8	15.8
	Utter Threats to Person	0	0		0.0	1	3	15.8	47.4
	<b>Total</b>	<b>2</b>	<b>4</b>	<b>16.3</b>	<b>63.2</b>	<b>2</b>	<b>11</b>	<b>16.3</b>	<b>206.4</b>
Property Crime Violations	Break & Enter	1	2	6.4	12.8	0	2	6.4	12.8
	Unlawful in a dwelling house	0	1	6.4	6.4	0	0		0.0
	Theft Over - Trailers	0	1	6.4	6.4	0	0		0.0
	Theft of - Automobile	0	0		0.0	0	1	6.4	6.4
	Theft Under -master code	0	1	6.4	6.4	0	1	6.4	6.4
	Theft under - Bicycles	0	1	6.4	6.4	0	0		0.0
	Theft Under \$5,000 [SHOPLIFTING]	1	5	6.4	32.0	0	0		0.0
	Possession of Stolen Goods over \$5,000	0	0		0.0	0	1	6.4	6.4
	Possession of Stolen Goods under \$5,000	1	1	6.4	6.4	0	1	6.4	6.4
	Fraud -Master code	0	0		0.0	1	2	6.4	12.8
	Fraud - Fraud through mails	1	1	6.4	6.4	0	0		0.0
	Fraud - Other	0	0		0.0	1	1	6.4	6.4
	Mischief - master code	0	1	6.4	6.4	1	5	6.4	32.0
	Interfere with lawful use, enjoyment of property	1	1	6.4	6.4	0	0		0.0
	Property Damage	0	3	6.4	19.2	0	0		0.0
	<b>Total</b>	<b>6</b>	<b>18</b>	<b>6.4</b>	<b>116.2</b>	<b>3</b>	<b>14</b>	<b>6.4</b>	<b>89.6</b>
Other Criminal Code Violations (Excluding traffic)	Offensive Weapons-Possession of Weapons	2	2	7.5	15.0	0	0		0.0
	Offensive Weapons-Fail to Report Losing/Finding Firearm	0	0		0.0	0	1	7.5	7.5
	Bail Violations -Master code	0	0		0.0	0	1	7.5	7.5
	Bail Violations - Fail To Comply	2	6	7.5	45.0	1	3	7.5	22.5
	Bail Violations - Recognizance	0	1	7.5	7.5	0	0		0.0
	Disturb the Peace	0	0		0.0	1	1	7.5	7.5
	Public Morals	0	1	7.5	7.5	0	0		0.0
	<b>Total</b>	<b>4</b>	<b>10</b>	<b>7.5</b>	<b>76.0</b>	<b>2</b>	<b>6</b>	<b>7.5</b>	<b>46.0</b>
Drug Possession	Possession Other Controlled Drugs and Substance Act	0	1	7.1	7.1	0	0		0.0
	Possession - Methamphetamine (Crystal Meth)	0	1	7.1	7.1	0	0		0.0
	Drug related occurrence	1	1	7.1	7.1	0	1	7.1	7.1
	<b>Total</b>	<b>1</b>	<b>3</b>	<b>7.1</b>	<b>21.3</b>	<b>0</b>	<b>1</b>	<b>7.1</b>	<b>7.1</b>
Drugs	Trafficking Cocaine	0	0		0.0	0	1	68.0	68.0
	Trafficking Other Controlled Drugs and Substance Act	0	1	68.0	68.0	0	1	68.0	68.0
	<b>Total</b>	<b>0</b>	<b>1</b>	<b>68.0</b>	<b>68.0</b>	<b>0</b>	<b>2</b>	<b>68.0</b>	<b>136.0</b>



NORTH WEST REGION

Statutes & Acts	Landlord/Tenant	0	5	14	170	0	8	34	204	
	Mental Health Act	0	2	34	68	0	2	34	68	
	Mental Health Act - No contact with Police	0	0		00	1	1	34	34	
	Mental Health Act - Attempt Suicide	0	0		00	0	1	34	34	
	Mental Health Act - Threat of Suicide	0	0		00	0	4	34	138	
	Mental Health Act - Voluntary Transport	0	0		00	0	2	34	68	
	Custody Dispute	0	1	34	34	0	0		00	
	Trespass To Property Act	0	1	34	34	0	5	34	170	
	<b>Total</b>	<b>0</b>	<b>8</b>	<b>34</b>	<b>368</b>	<b>1</b>	<b>21</b>	<b>34</b>	<b>714</b>	
	Operational	Animal -Master code	0	0		00	1	1	38	38
Animal - Bear Complaint		8	0		00	0	3	38	114	
Animal Stray		0	1	38	38	0	2	38	76	
Animal Injured		0	0		00	0	1	38	38	
Animal - Dog Owners Liability Act		0	1	38	38	1	1	38	38	
Domestic Disturbance		1	2	38	76	1	4	38	152	
Suspicious Person		0	3	38	114	1	6	38	228	
Phone -Nuisance - No Charges Laid		1	1	38	38	0	1	38	38	
Phone -Other - No Charges Laid		0	1	38	38	0	0		00	
Fire - Vehicle		0	1	38	38	0	0		00	
Fire - Other		0	0		00	0	1	38	38	
Insecure Condition -Master code		0	0		00	1	1	38	38	
Missing Person -Master code		0	0		00	1	1	38	38	
Missing Person 12 & older		0	0		00	0	1	38	38	
Missing Person Located Under 12		0	0		00	0	1	38	38	
Missing Person Located 12 & older		0	1	38	38	0	0		00	
Noise Complaint -Master code		2	2	38	76	0	1	38	38	
Noise Complaint - Residence		0	0		00	0	1	38	38	
Noise Complaint - Animal		0	1	38	38	0	0		00	
Found Property -Master code		0	1	38	38	0	5	38	228	
Found-Household Property		0	0		00	0	1	38	38	
Sudden Death - Accidental		0	1	38	38	0	0		00	
Sudden Death - Suicide		0	1	38	38	0	0		00	
Sudden Death - Natural Causes		0	2	38	76	0	1	38	38	
Sudden Death - Apparent Overdose-Overdose		0	0		00	0	1	38	38	
Suspicious Vehicle		0	1	38	38	2	10	38	380	
Trouble with Youth		2	3	38	114	0	7	38	268	
Unwanted Persons		2	8	38	304	1	2	38	76	
Neighbour Dispute		0	2	38	76	1	5	38	190	
Overdose/Suspected Overdose - Opioid Related		0	1	38	38	0	0		00	
Assist Fire Department		0	0		00	0	1	38	38	
Assist Public		5	12	38	458	0	7	38	268	
Distressed/Overdue Motorist		1	1	38	38	0	1	38	38	
Family Dispute		2	5	38	190	1	9	38	342	
Suspicious Substance-Odour		0	0		00	0	1	38	38	
<b>Total</b>		<b>16</b>	<b>52</b>	<b>38</b>	<b>1878</b>	<b>11</b>	<b>78</b>	<b>38</b>	<b>2864</b>	
Operational2		False Holdup Alarm-Accidental Trip	0	0		00	0	1	14	14
		False Alarm -Others	2	6	14	84	0	5	14	70
		Keep the Peace	0	6	14	84	1	6	14	84
		911 call / 911 hang up	0	1	14	14	2	3	14	42
	911 call - Dropped Call	1	2	14	28	1	3	14	42	
	<b>Total</b>	<b>3</b>	<b>15</b>	<b>14</b>	<b>210</b>	<b>4</b>	<b>18</b>	<b>14</b>	<b>262</b>	
Traffic	MVC - Personal Injury (MOTOR VEHICLE COLLISION)	0	2	37	74	0	0		00	
	MVC - Prop. Dam. Non Reportable	0	2	37	74	1	1	37	37	
	MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)	1	3	37	111	2	10	37	370	
	<b>Total</b>	<b>1</b>	<b>7</b>	<b>37</b>	<b>260</b>	<b>3</b>	<b>11</b>	<b>37</b>	<b>407</b>	
<b>Total</b>	<b>22</b>	<b>118</b>		<b>6178</b>	<b>31</b>	<b>164</b>		<b>6182</b>		

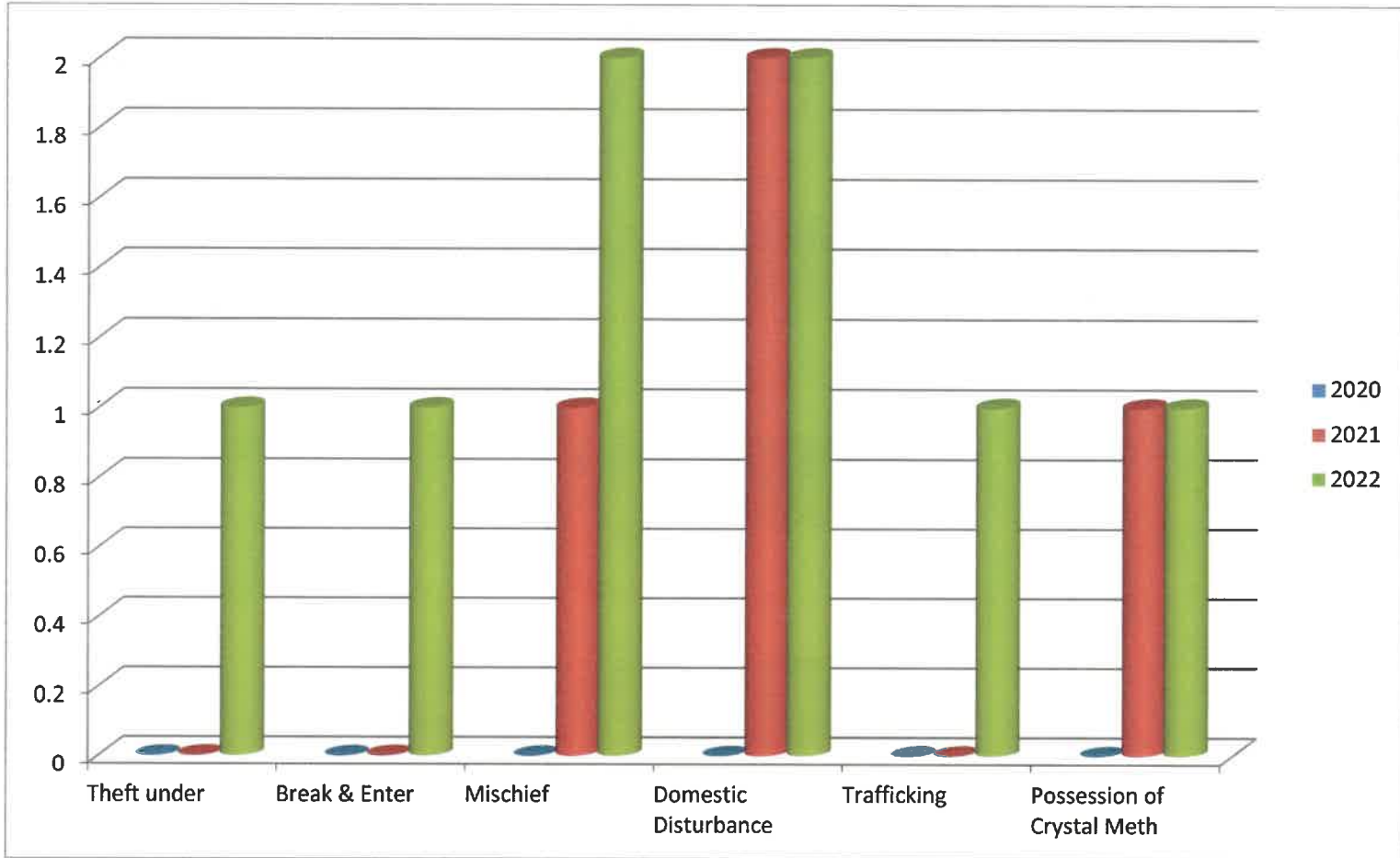


Reported as values	2020	2021	2022	Custom Subset 1
<u>1345 - Sexual Interference</u>	1	0	0	1
<u>1350 - Invitation to Sexual Touching</u>	1	0	0	1
<u>1420 - Assault With Weapon or Causing Bodily Harm-Level 2</u>	0	0	1	1
<u>1625 - Criminal Harassment</u>	0	1	1	2
<u>1627 - Utter Threats -Master code</u>	0	1	0	1
<b>1 - Violent</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>6</b>

Reported as values	2021	2022	Custom Subset 1
<u>2120 - Break &amp; Enter</u>	0	1	1
<u>2140 - Theft Under -master code</u>	0	1	1
<u>2143 - Theft Under \$5,000 [SHOPLIFTING]</u>	0	1	1
<u>2156 - Possession of Stolen Goods under \$5,000</u>	0	2	2
<u>2160 - Fraud -Master code</u>	2	1	3
<u>2170 - Mischief - master code</u>	1	2	3
<b>2 - Property</b>	<b>3</b>	<b>8</b>	<b>11</b>

Reported as values	2022	Custom Subset 1
<u>4150 - Possession - Methamphetamine (Crystal Meth)</u>	1	1
<u>4250 - Trafficking - Methamphetamine (Crystal Meth)</u>	1	1
<b>4 - Drugs</b>	<b>2</b>	<b>2</b>

Reported as values	2020	2021	2022	Custom Subset 1
<u>8500 - Animal -Master code</u>	0	2	0	2
<u>8501 - Alarm -Master code</u>	2	0	2	4
<u>8506 - Domestic Disturbance</u>	0	2	2	4
<u>8507 - Suspicious Person</u>	1	1	0	2
<u>8509 - Phone -Master code</u>	1	0	1	2
<u>8526 - Police Information -Master code</u>	4	0	0	4
<u>8532 - Suspicious Vehicle</u>	1	2	0	3
<u>8534 - Criminal Record Search</u>	7	8	14	29
<u>8566 - E-Crime -Master code</u>	1	0	1	2
<u>8575 - DRUG Operation - Master Code</u>	2	0	1	3
<u>8842 - Benchmark Crime</u>	2	0	0	2
<u>8843 - Victim Assistance Program</u>	1	1	4	6
<u>8855 - Intelligence Information</u>	2	0	1	3
<u>8857 - Court Orders</u>	0	3	1	4
<u>8860 - Assist -Master code</u>	3	1	9	13
<u>8861 - Distressed/Overdue Motorist</u>	0	0	1	1
<u>8862 - Compassionate Message</u>	0	1	0	1
<u>8863 - Request Patrols/Property Checks</u>	1	2	6	9
<u>8868 - Child Abuse</u>	0	0	1	1
<u>8870 - R.I.D.E. (RIDE)</u>	4	24	22	50
<u>8874 - Pornography Crime</u>	1	0	0	1
<u>8883 - DNA Register - DO NOT USE</u>	2	0	0	2
<u>8892 - 911 call / 911 hang up</u>	2	3	1	6
<u>8905 - Compliance Check - Master code</u>	0	0	1	1
<u>8910 - ILPCAS-Intelligence Led Policing Crime Abatement Strategy</u>	1	1	1	3
<u>8953 - Emergency Response Team (ERT) Response</u>	0	0	1	1
<b>8 - Miscellaneous</b>	<b>38</b>	<b>51</b>	<b>70</b>	<b>159</b>





## R.I.D.E. PROGRAM



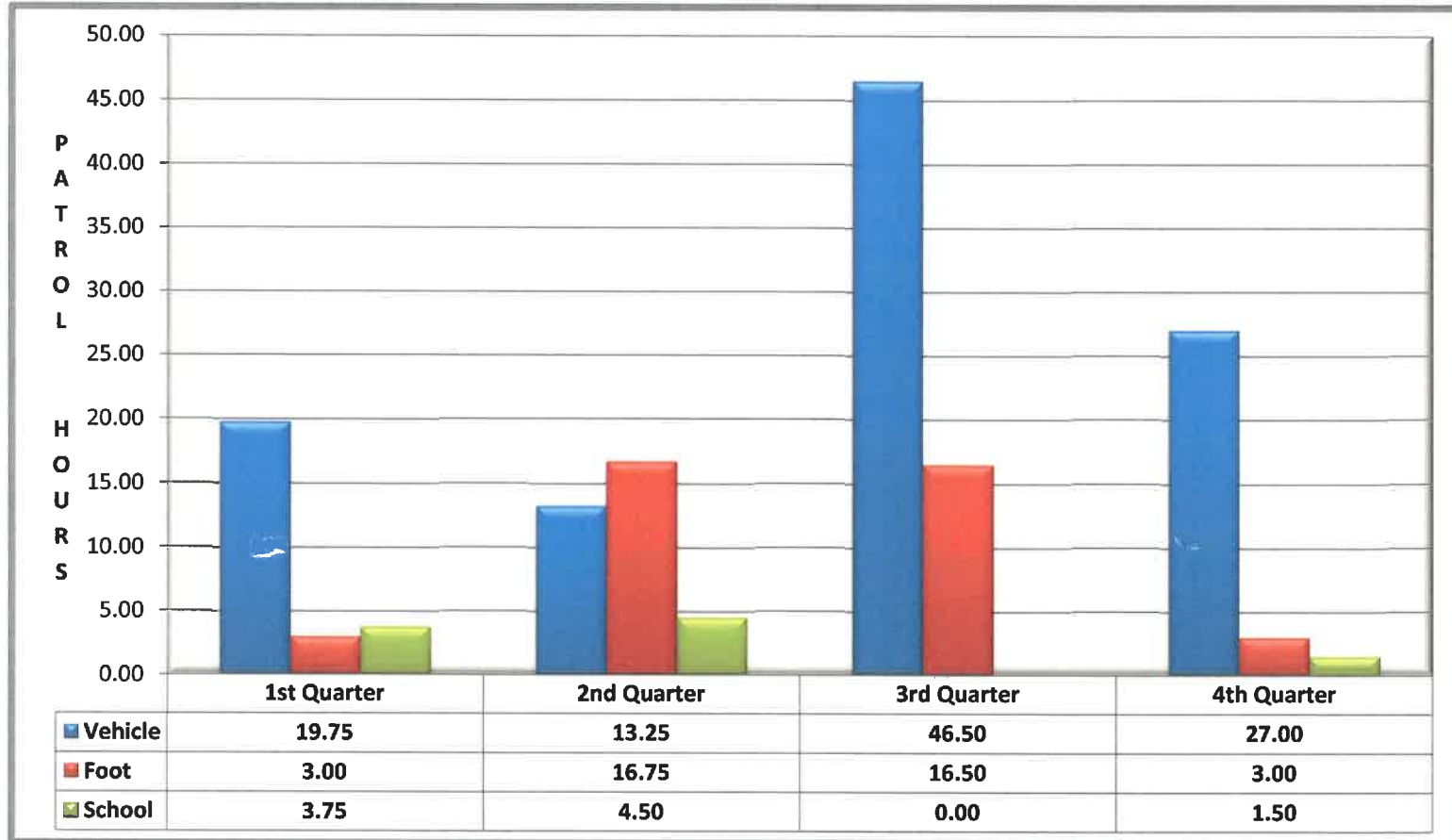
<u>Address</u>	<u>Date &amp; Time</u>
Baker Rd	03 October 2022 01:19 hrs
Red Rock Twp	03 October 2022 15:35 hrs
Baker Rd	03 October 2022 23:50 hrs
Hwy 628	06 October 2022 00:26 hrs
Red Rock Twp	08 October 2022 01:21 hrs
Hwy 628	10 October 2022 04:13 hrs
Baker Rd	11 October 2022 00:18 hrs
Baker Rd	20 October 2022 01:26 hrs
Salls St	10 November 2022 01:39 hrs
White Blvd	15 November 2022 01:33 hrs
Salls St	10 November 2022 01:39 hrs
White Blvd	15 November 2022 01:33 hrs







## 2022 PATROL HOURS





NORTH WEST REGION

## **Personnel and Administration**

### **Secondary Employment:**

3-Officers Currently Authorized for Secondary Employment:

### **Staffing and Absences:**

## **ONTARIO PROVINCIAL POLICE PROFESSIONAL STANDARDS BUREAU Incident Report 2H00 - NIPIGON**

Total Number of Files:	Nil
Total Number of Allegations:	Nil
Internal:	Nil

### **Facilities and Health & Safety**

No current or immediate issues with Schreiber Detachment facilities.

### **Transport & Equipment Issues:**

Fleet at full strength with mobile workstations available for each road officer



**NIPIGON DETACHMENT  
TOWNSHIP OF RED ROCK**

**1st QUARTER REPORT**

**January – March 2023**



## *Detachment Commander's Comments*

During the 1st Quarter, Nipigon Detachment Officers attended to **107** calls for service in the township of Red Rock for a total of **535** hours.

*Dave MOSCALL*  
**Staff Sergeant**  
**Nipigon Detachment Commander**

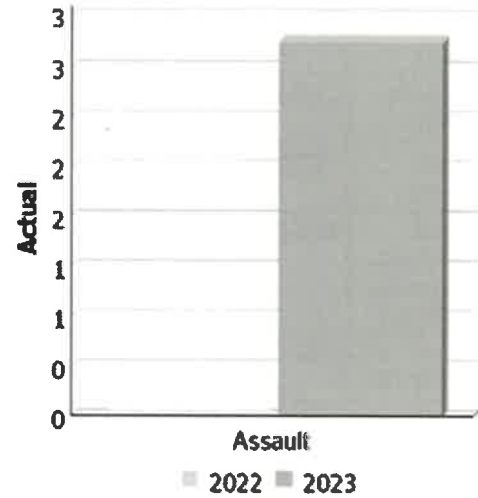


NORTH WEST REGION

**Police Services Board Report for Red Rock PSB Report - 1st Quarter 2023**  
**Records Management System**  
**January to March - 2023**

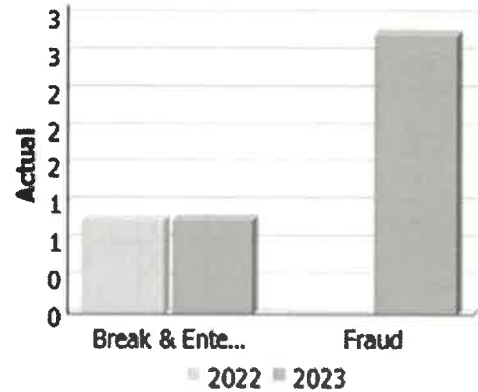
**Violent Crime**

Actual	January to March			Year to Date - March		
	2022	2023	% Change	2022	2023	% Change
Murder	0	0	--	0	0	--
Other Offences Causing Death	0	0	--	0	0	--
Attempted Murder	0	0	--	0	0	--
Sexual Assault	0	0	--	0	0	--
Assault	0	3	--	0	3	--
Abduction	0	0	--	0	0	--
Robbery	0	0	--	0	0	--
Other Crimes Against a Person	0	0	--	0	0	--
<b>Total</b>	<b>0</b>	<b>3</b>	<b>--</b>	<b>0</b>	<b>3</b>	<b>--</b>



**Property Crime**

Actual	January to March			Year to Date - March		
	2022	2023	% Change	2022	2023	% Change
Arson	0	0	--	0	0	--
Break & Enter	1	1	0.0%	1	1	0.0%
Theft Over	0	0	--	0	0	--
Theft Under	0	0	--	0	0	--
Have Stolen Goods	0	0	--	0	0	--
Fraud	0	3	--	0	3	--
Mischief	0	0	--	0	0	--
<b>Total</b>	<b>1</b>	<b>4</b>	<b>300.0%</b>	<b>1</b>	<b>4</b>	<b>300.0%</b>



**Drug Crime**

Actual	January to March			Year to Date - March		
	2022	2023	% Change	2022	2023	% Change
Possession	1	0	-100.0%	1	0	-100.0%
Trafficking	0	0	--	0	0	--
Importation and Production	0	0	--	0	0	--
<b>Total</b>	<b>1</b>	<b>0</b>	<b>-100.0%</b>	<b>1</b>	<b>0</b>	<b>-100.0%</b>

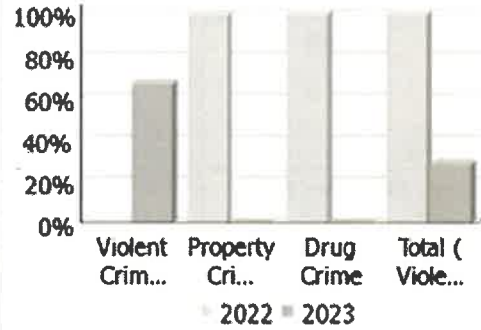




NORTH WEST REGION

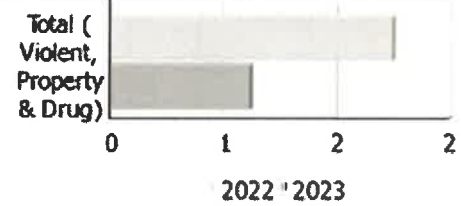
### Clearance Rate

Clearance Rate	January to March			Year to Date - March		
	2022	2023	Difference	2022	2023	Difference
Violent Crime	--	66.7%	--	--	66.7%	--
Property Crime	100.0%	0.0%	-100.0%	100.0%	0.0%	-100.0%
Drug Crime	100.0%	--	--	100.0%	--	--
<b>Total (Violent, Property &amp; Drug)</b>	<b>100.0%</b>	<b>28.6%</b>	<b>-71.4%</b>	<b>100.0%</b>	<b>28.6%</b>	<b>-71.4%</b>



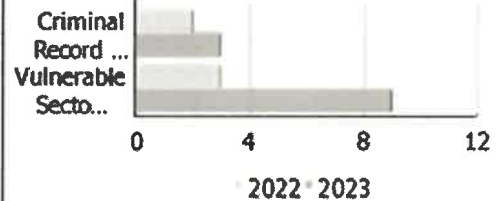
### Unfounded

Unfounded	January to March			Year to Date - March		
	2022	2023	% Change	2022	2023	% Change
Total (Violent, Property & Drug)	2	1	-50.0%	2	1	-50.0%



### Criminal Record and Vulnerable Sector Screening Checks

Actual	January to March			Year to Date - March		
	2022	2023	% Change	2022	2023	% Change
Criminal Record Checks	2	3	50.0%	2	3	50.0%
Vulnerable Sector Screening Checks	3	9	200.0%	3	9	200.0%





**Calls For Service (CFS) Billing Summary Report**

**Red Rock  
January to March - 2023**

Billing Categories (Billing categories below do not match traditional crime groupings)		2023				2022				
		January to March	Year to Date	Time Standard	Year To Date Weighted Hours	January to March	Year to Date	Time Standard	Year To Date Weighted Hours	
Violent Criminal Code	Sexual Assault	1	1	15.8	15.8	1	1	15.8	15.8	
	Assault-Level 1	3	3	15.8	47.4	0	0		0.0	
	<b>Total</b>	<b>4</b>	<b>4</b>	<b>15.8</b>	<b>63.2</b>	<b>1</b>	<b>1</b>	<b>15.8</b>	<b>15.8</b>	
Property Crime Violations	Break & Enter	1	1	6.4	6.4	1	1	6.4	6.4	
	Unlawful in a dwelling house	0	0		0.0	1	1	6.4	6.4	
	Fraud - False Pretence <= \$5,000	1	1	6.4	6.4	0	0		0.0	
	Fraud -Money/property/security <= \$5,000	1	1	6.4	6.4	0	0		0.0	
	Fraud - Other	1	1	6.4	6.4	0	0		0.0	
	<b>Total</b>	<b>4</b>	<b>4</b>	<b>6.4</b>	<b>25.6</b>	<b>2</b>	<b>2</b>	<b>6.4</b>	<b>12.8</b>	
Other Criminal Code Violations (Excluding traffic)	Bail Violations - Fail To Comply	0	0		0.0	1	1	7.5	7.5	
	Bail Violations - Others	1	1	7.5	7.5	0	0		0.0	
	Breach of Probation	1	1	7.5	7.5	0	0		0.0	
	<b>Total</b>	<b>2</b>	<b>2</b>	<b>7.5</b>	<b>15.0</b>	<b>1</b>	<b>1</b>	<b>7.5</b>	<b>7.5</b>	
Drug Possession	Possession - Methamphetamine (Crystal Meth)	0	0		0.0	1	1	7.1	7.1	
	<b>Total</b>	<b>0</b>	<b>0</b>		<b>0.0</b>	<b>1</b>	<b>1</b>	<b>7.1</b>	<b>7.1</b>	
Statutes & Acts	Mental Health Act	0	0		0.0	1	1	3.4	3.4	
	Trespass To Property Act	1	1	3.4	3.4	0	0		0.0	
	<b>Total</b>	<b>1</b>	<b>1</b>	<b>3.4</b>	<b>3.4</b>	<b>1</b>	<b>1</b>	<b>3.4</b>	<b>3.4</b>	
Operational	Domestic Disturbance	1	1	3.8	3.8	1	1	3.8	3.8	
	Suspicious Person	2	2	3.8	7.6	0	0		0.0	
	Phone -Other - No Charges Laid	0	0		0.0	1	1	3.8	3.8	
	Fire - Vehicle	0	0		0.0	1	1	3.8	3.8	
	Missing Person Located 12 & older	0	0		0.0	1	1	3.8	3.8	
	Noise Complaint -Master code	2	2	3.8	7.6	0	0		0.0	
	Found Property -Master code	1	1	3.8	3.8	0	0		0.0	
	Found-Radio,TV Sound-Reprod. Equip.	1	1	3.8	3.8	0	0		0.0	
	Sudden Death - Accidental	0	0		0.0	1	1	3.8	3.8	
	Sudden Death - Suicide	0	0		0.0	1	1	3.8	3.8	
	Sudden Death - Natural Causes	1	1	3.8	3.8	1	1	3.8	3.8	
	Suspicious Vehicle	1	1	3.8	3.8	0	0		0.0	
	Trouble with Youth	1	1	3.8	3.8	0	0		0.0	
	Unwanted Persons	1	1	3.8	3.8	3	3	3.8	11.4	
	Neighbour Dispute	3	3	3.8	11.4	1	1	3.8	3.8	
	Assist Public	2	2	3.8	7.6	2	2	3.8	7.6	
	Family Dispute	2	2	3.8	7.6	2	2	3.8	7.6	
	<b>Total</b>	<b>18</b>	<b>18</b>	<b>3.8</b>	<b>68.4</b>	<b>15</b>	<b>15</b>	<b>3.8</b>	<b>57.0</b>	
	Operational2	False Alarm -Others	0	0		0.0	2	2	1.4	2.8
		Keep the Peace	4	4	1.4	5.6	1	1	1.4	1.4
<b>Total</b>		<b>4</b>	<b>4</b>	<b>1.4</b>	<b>5.6</b>	<b>3</b>	<b>3</b>	<b>1.4</b>	<b>4.2</b>	
<b>Total</b>	<b>33</b>	<b>33</b>		<b>181.2</b>	<b>24</b>	<b>24</b>		<b>107.8</b>		



NORTH WEST REGION

Reported as values	2021	2022	2023	Custom Subset 1
<u>1330 - Sexual Assault</u>	1	1	1	3
<u>1345 - Sexual Interference</u>	1	0	0	1
<u>1390 - Non-Consensual Distribution of Intimate Images</u>	1	0	0	1
<u>1430 - Assault-Level 1</u>	0	0	3	3
<u>1627 - Utter Threats -Master code</u>	1	0	0	1
<b>1 - Violent</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>9</b>

Reported as values	2021	2022	2023	Custom Subset 1
<u>2120 - Break &amp; Enter</u>	0	2	2	4
<u>2140 - Theft Under -master code</u>	0	0	1	1
<u>2160 - Fraud -Master code</u>	1	0	3	4
<u>2170 - Mischief - master code</u>	0	0	1	1
<b>2 - Property</b>	<b>1</b>	<b>2</b>	<b>7</b>	<b>10</b>





NORTH WEST REGION

Reported as values	2021	2022	2023	Custom Subset 1
<u>8501 - Alarm -Master code</u>	2	2	0	4
<u>8506 - Domestic Disturbance</u>	1	1	4	6
<u>8507 - Suspicious Person</u>	0	0	2	2
<u>8509 - Phone -Master code</u>	0	1	0	1
<u>8526 - Police Information -Master code</u>	0	0	1	1
<u>8532 - Suspicious Vehicle</u>	1	0	1	2
<u>8534 - Criminal Record Search</u>	13	5	12	30
<u>8561</u>	0	0	1	1
<u>8575 - DRUG Operation - Master Code</u>	1	3	0	4
<u>8601 - COVID 19-Related Occurrence</u>	3	0	0	3
<u>8842 - Benchmark Crime</u>	1	4	2	7
<u>8843 - Victim Assistance Program</u>	4	5	10	19
<u>8852 - Crime Stoppers</u>	1	0	0	1
<u>8855 - Intelligence Information</u>	3	3	1	7
<u>8857 - Court Orders</u>	0	0	1	1
<u>8860 - Assist -Master code</u>	3	9	13	25
<u>8863 - Request Patrols/Property Checks</u>	1	4	15	20
<u>8870 - R.I.D.E. (RIDE)</u>	8	16	30	54
<u>8905 - Compliance Check - Master code</u>	1	0	2	3
<u>8910 - ILPCAS-Intelligence Led Policing Crime Abatement Strategy</u>	1	0	1	2
<u>8953 - Emergency Response Team (ERT) Response</u>	0	0	1	1
<u>8971 - Bullying</u>	0	0	1	1
<b>8 - Miscellaneous</b>	<b>44</b>	<b>53</b>	<b>98</b>	<b>195</b>



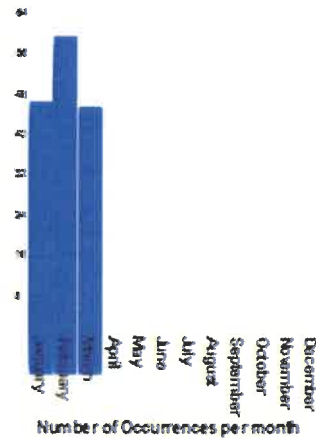
NORTH WEST REGION

### Crime statistics

NUMBER OF EVENTS ->	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	UNKNOWN	TOTAL
0:00 TO 3:59	1	4	4	3	9	8	1	0	30
4:00 TO 7:59		1	1	1		2	1		6
8:00 TO 11:59	1	6	10	6	7	5	3		38
12:00 TO 15:59	3	3	1	6	6	6	3		28
16:00 TO 19:59		2		2	5	2	4		15
20:00 TO 23:59		3	6	6	2	5	4		30
UNKNOWN/HOLIDAY									0

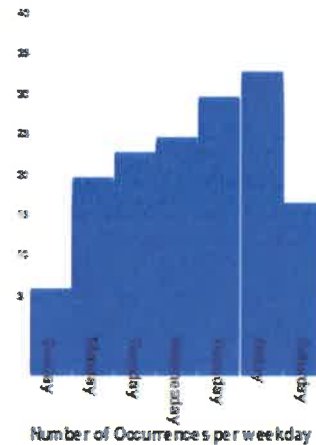
#### Breakdown by month:

Month	Number of Occurrences	Percent of Total
January	45	30.6%
February	58	39.5%
March	44	29.5%
April	0	0.0%
May	0	0.0%
June	0	0.0%
July	0	0.0%
August	0	0.0%
September	0	0.0%
October	0	0.0%
November	0	0.0%
December	0	0.0%
Unknown	0	0.0%
Total	147	100%



#### Breakdown by day of the week:

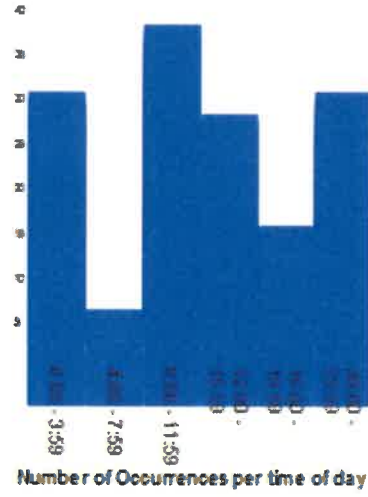
Weekday	Number of Occurrences	Percent of Total
Sunday	5	3.4%
Monday	19	12.9%
Tuesday	22	15.0%
Wednesday	24	16.3%
Thursday	29	19.7%
Friday	32	21.8%
Saturday	18	10.9%
Unknown	0	0.0%
Total	147	100%

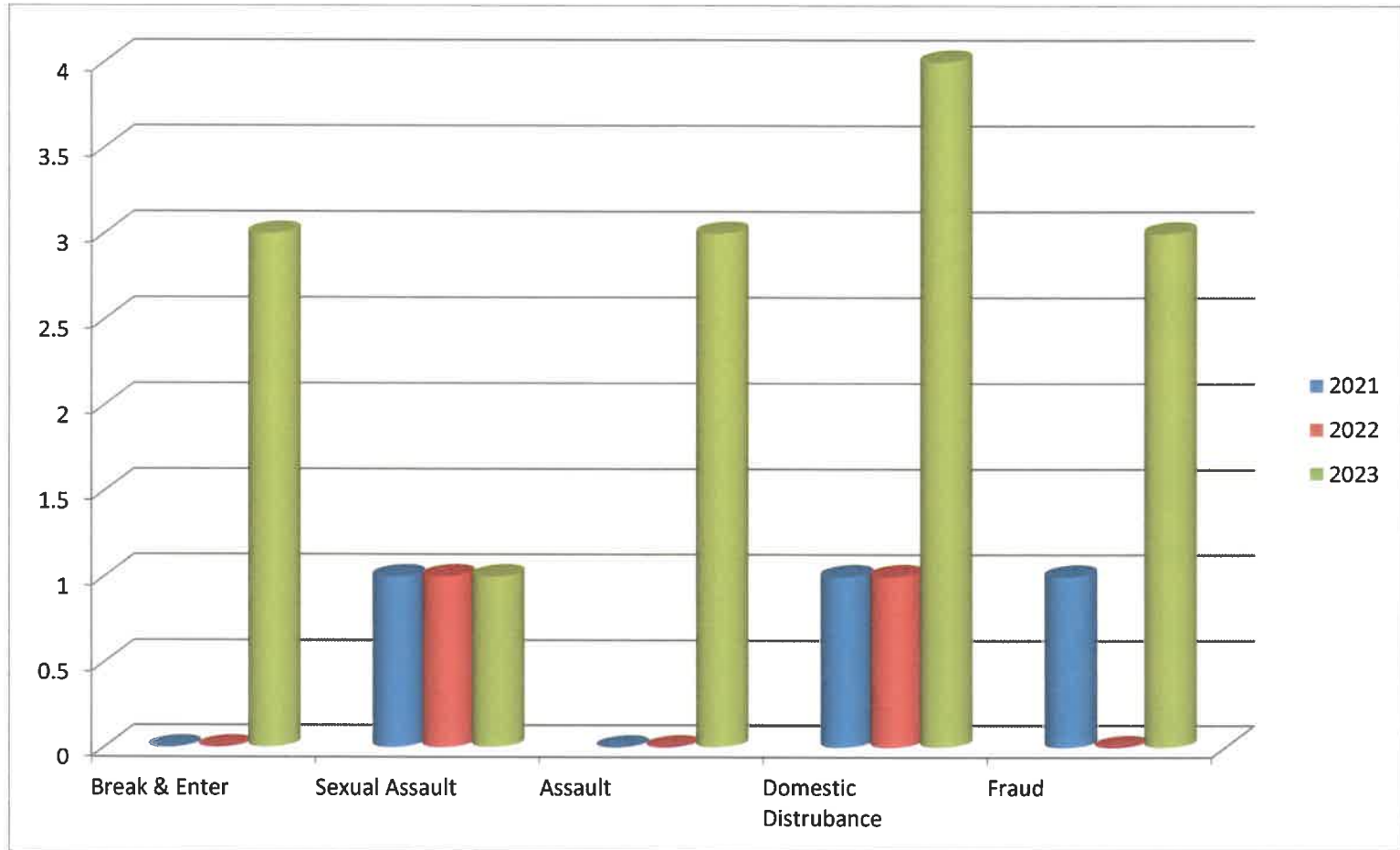




**Breakdown by time of day:**

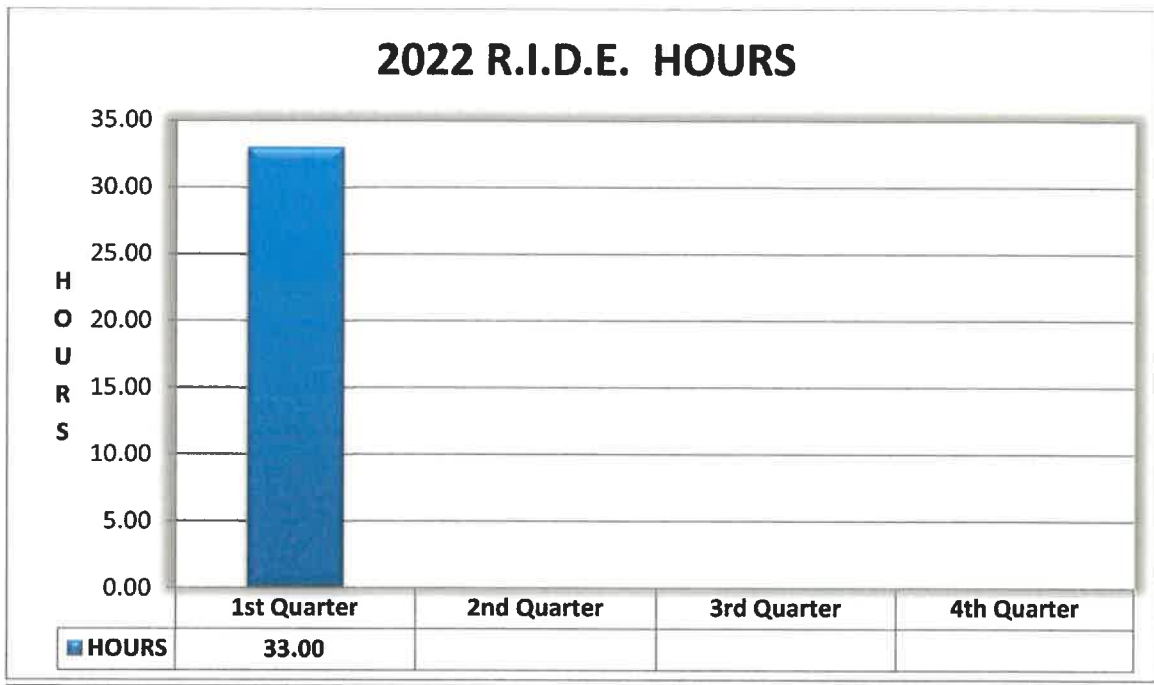
<i>Time of Day</i>	<i>Number of Occurrences</i>	<i>Percent of Total</i>
0:00 - 3:59	30	20.4%
4:00 - 7:59	0	4.1%
8:00 - 11:59	38	25.9%
12:00 - 15:59	28	19.0%
16:00 - 19:59	15	10.2%
20:00 - 23:59	30	20.4%
Unknown	0	0.0%
<b>Total</b>	<b>147</b>	<b>100%</b>







## R.I.D.E. PROGRAM



<u>Address</u>	<u>Date &amp; Time</u>
CPR Road	15 January 2023 02:00 hrs
Baker Rd	02 January 2023 22:41 hrs
Hwy 628	06 January 2023 23:10 hrs
Baker Rd	07 January 2023 13:53 hrs
Hwy 628	07 January 2023 18:58 hrs
Hwy 628	08 January 2023 14:44 hrs
Hwy 628	12 January 2023 08:51 hrs
Cantley Dr	24 January 2023 09:50 hrs
Baker Rd	26 January 2023 03:12 hrs
Hwy 628	27 January 2023 00:45 hrs
Hwy 628	30 January 2023 11:00 hrs
Cantley Dr	01 February 2023 07:59 hrs

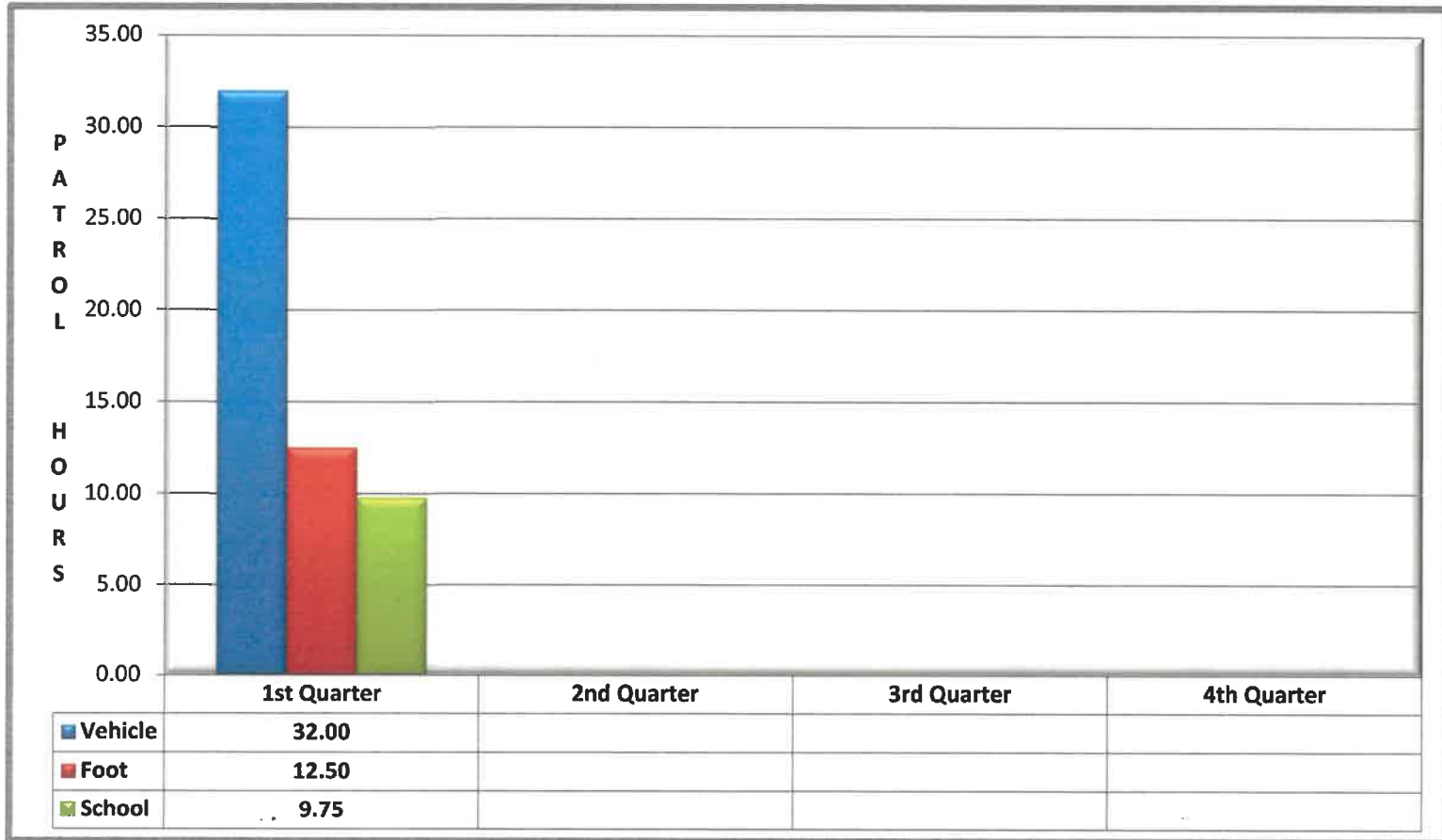


NORTH WEST REGION

CPR Rd	03 February 2023 21:46 hrs
Salls St	13 February 2023 02:49 hrs
Baker Rd	14 February 2023 00:06 hrs
Taylor Ave	14 February 2023 11:44 hrs
Cantley Dr	17 February 2023 11:04 hrs
Salls St	18 February 2023 14:58 hrs
Baker Rd	23 February 2023 00:00 hrs
Baker Rd	23 February 2023 22:26 hrs
White Blvd	24 February 2023 22:14 hrs
Park Rd	25 February 2023 21:15 hrs
Baker Rd	28 February 2023 02:54 hrs
White Blvd	28 February 2023 10:39 hrs
Hwy 628	03 March 2023 20:26 hrs
Baker Rd	08 March 2023 12:48 hrs
Baker Rd	15 March 2023 23:31 hrs
Baker Rd	22 March 2023 22:36 hrs
Salls St	24 March 2023 00:46 hrs
White Blvd	28 March 2023 01:47 hrs
Baker Rd	30 March 2023 19:45 hrs



## 2022 PATROL HOURS





NORTH WEST REGION

## **Personnel and Administration**

### **Secondary Employment:**

3-Officers Currently Authorized for Secondary Employment:

### **Staffing and Absences:**

## **ONTARIO PROVINCIAL POLICE PROFESSIONAL STANDARDS BUREAU Incident Report 2H00 - NIPIGON**

Total Number of Files:	Nil
Total Number of Allegations:	Nil
Internal:	Nil

### **Facilities and Health & Safety**

No current or immediate issues with Schreiber Detachment facilities.

### **Transport & Equipment Issues:**

Fleet at full strength with mobile workstations available for each road officer



**THE CORPORATION OF THE TOWNSHIP OF RED ROCK**

**982<sup>nd</sup> REGULAR MEETING OF COUNCIL**

**MAY 15<sup>th</sup>, 2023**

Present: Mayor: D. Robinson  
Councillors: N. Gladun  
C. Brand  
M. Smith

Chief Administrative Officer: M. Figliomeni  
Municipal Secretary: S. Lafleur  
Director of Operations: B. Westerman  
Community Development Officer: A. Davis

Regrets: G. Muir

**ONE: CLOSED SESSION**

1.1 Resolution to Close the Meeting

Resolution #1

Moved by: Councillor Smith  
Seconded by: Councillor Brand

BE IT RESOLVED THAT Council move into Closed Session at 6:30pm under the authorities as printed in the Agenda.

**CARRIED**

Council entered Closed Session.

Resolution #2

Moved by: Councillor Gladun  
Seconded by: Councillor Smith

BE IT RESOLVED THAT Council rise from Closed Session at 6:59pm and report in Open Session.

**CARRIED**

The open session re-convened at 6:59pm.

**TWO: REPORT FROM CLOSED SESSION**

Council discussed the Senior of the Year Award recipient, as well as matters regarding an identifiable individual and under solicitor/client privilege.

**THREE: PRELIMINARY MATTERS**

3.1 Call to Order

Mayor Robinson called the meeting to order at 7:00p.m.

### 3.2 Traditional Territory Acknowledgement & Moment of Silence

Mayor Robinson read aloud the following land recognition and then proceeded in a moment of silence:

*“Council of the Township of Red Rock hereby acknowledge that we are on the traditional territory of the Robinson-Superior Treaty and that the land we gather on is home to the Red Rock Indian Band, the Anishnaabek and the Metis People.”*

**CARRIED**

### 3.3 Acceptance of the Agenda

The Agenda was approved with the following resolution:

Resolution #3

Moved by: Councillor Gladun

Seconded by: Councillor Smith

BE IT RESOLVED THAT the Agenda for this Meeting of Council be accepted.

**CARRIED**

### 3.4 Disclosures of Interest

In response to Mayor Robinson’s request, no members disclosed interest in matters before Council this evening.

## **FOUR: PRESENTATIONS OR DEPUTATIONS**

Dan Bevilacqua from Superior Country presented the Interpretive Centre report to Council. He reviewed the report and answered questions from Council.

## **FIVE: MINUTES OF PREVIOUS COUNCIL MEETINGS**

### 5.1 Minutes of the May 1, 2023 Meeting of Council

Council approved the Minutes for the May 1, 2023 Regular Meeting of Council with the following resolution:

Resolution #4

Moved by: Councillor Gladun

Seconded by: Councillor Smith

BE IT RESOLVED THAT Council approves Minutes of the May 1, 2023 Meeting of Council.

**CARRIED**

## **SIX: CORRESPONDENCE**

6.1 Resolutions from other Municipalities

There were no resolutions from other municipalities included in the agenda.

6.2 TBDHU – March 15, 2023 Meeting Minutes

Council posed no questions or discussions on the correspondence.

6.3 TBDSSAB – Ontario Renovates

Council discussed sharing the information online and on the community bulletin board.

6.4 Enbridge Gas – Locate Charge (Bill 93)

Council posed no questions or discussions on the correspondence.

6.5 AMCTO Zone 9 Conference Agenda

CAO Figliomeni attended the AMCTO conference in Thunder Bay.

**SEVEN: REPORTS FROM COMMITTEES, BOARDS OR AGENCIES**

7.1 Red Rock Public Library Board – April 18, 2023 Meeting Minutes

Council posed no questions or discussions on the correspondence.

Resolution #5

Moved by: Councillor Gladun

Seconded by: Councillor Brand

BE IT RESOLVED THAT the minutes of the Red Rock Public Library Board meeting on April 18, 2023 be received.

**CARRIED**

**EIGHT: REPORTS FROM ADMINISTRATION**

8.1 Report from Director of Operations

Council discussed damages to the recreation centre, lift station project updates and hydrant testing.

Resolution #6

Moved by: Councillor Brand

Seconded by: Councillor Gladun

BE IT RESOLVED THAT the report from the Director of Operations be received.

**CARRIED**

8.2 Report from Community Development Officer

Council discussed the Community Development Officer's report.

Resolution #7

Moved by: Councillor Smith  
Seconded by: Councillor Gladun

BE IT RESOLVED THAT the report from the Community Development Officer be received.

**CARRIED**

### 8.3 Report on Administrative Activity

Council discussed items under the CAO's report relating to programming.

Resolution #8

Moved by: Councillor Gladun  
Seconded by: Councillor Smith

BE IT RESOLVED THAT the report on Administrative Activity be approved.

**CARRIED**

### 8.4 Report on Surplus Property

Council posed no questions or discussions on the report.

Resolution #9

Moved by: Councillor Gladun  
Seconded by: Councillor Smith

BE IT RESOLVED THAT Council of the Township of Red Rock hereby declare the following property as surplus:

Roll Number 5841 000 000 01100 0000  
24 Rankin Street  
Red Rock, ON

**CARRIED**

### 8.5 Report on Fire Department Levels of Service

Discussion amongst Council ensued relating to the report on levels of service. Council agreed with the recommendations in the report and a by-law will be brought forward at a future meeting to pass.

## **NINE: BY-LAWS**

None

## **TEN: NEW BUSINESS**

None

**ELEVEN: UNFINISHED BUSINESS**

Council posed no questions or discussions on Unfinished Business.

**TWELVE: CLOSED SESSION**

Council did not go back into Closed Session.

**THIRTEEN: REPORT FROM CLOSED SESSION**

None

**FOURTEEN: CONFIRMING BY-LAW**

Resolution #10

Moved by: Councillor Brand  
Seconded by: Councillor Gladun

BE IT RESOLVED THAT By-law 2023-1321, to confirm the proceedings of this evening's meeting be passed as circulated.

**CARRIED**

**FIFTEEN: ADJOURNMENT**

With no further business to conduct, Mayor Robinson declared the meeting adjourned at 7:41p.m.

---

Mayor

---

Chief Administrative Officer/Clerk

**THE CORPORATION OF THE TOWNSHIP OF RED ROCK**

**983<sup>rd</sup> SPECIAL MEETING OF COUNCIL**

**MAY 18<sup>th</sup>, 2023**

Present: Mayor: D. Robinson (electronically)  
Councillors: G. Muir  
N. Gladun  
C. Brand  
M. Smith (4:07pm)

Chief Administrative Officer: M. Figliomeni  
Deputy Clerk: S. Cameron

**ONE: PRELIMINARY MATTERS**

1.1 Call to Order

Mayor Robinson called the meeting to order at 4:05p.m.

1.2 Traditional Territory Acknowledgement & Moment of Silence

Mayor Robinson read aloud the following land recognition and then proceeded in a moment of silence:

*“Council of the Township of Red Rock hereby acknowledge that we are on the traditional territory of the Robinson-Superior Treaty and that the land we gather on is home to the Red Rock Indian Band, the Anishnaabek and the Metis People.”*

**CARRIED**

1.3 Acceptance of the Agenda

The Agenda was approved with the following resolution:

Resolution #1

Moved by: Councillor Brand

Seconded by: Councillor Muir

BE IT RESOLVED THAT the Agenda for this Special Meeting of Council be accepted.

**CARRIED**

1.4 Disclosures of Interest

In response to Mayor Robinson’s request, no members disclosed interest in matters before Council this evening.

**TWO: CLOSED SESSION**

## 2.1 Resolution to Close the Meeting

Resolution #2

Moved by: Councillor Gladun

Seconded by: Councillor Muir

BE IT RESOLVED THAT Council move into Closed Session at 4:07pm under the authorities as printed in the Agenda.

**CARRIED**

Council entered Closed Session.

Resolution #3

Moved by: Councillor Muir

Seconded by: Councillor Gladun

BE IT RESOLVED THAT Council rise from Closed Session at 5:42pm and report in Open Session.

**CARRIED**

The open session re-convened at 5:42pm.

### **THREE: REPORT FROM CLOSED SESSION**

During Closed Session, Council took part in a budget education session from administration on upcoming 2023 budget.

### **FOUR: CONFIRMING BY-LAW**

Resolution #4

Moved by: Councillor Brand

Seconded by: Councillor Muir

BE IT RESOLVED THAT By-law 2023-1322, to confirm the proceedings of this evening's meeting, be passed as circulated.

**CARRIED**

### **FIVE: ADJOURNMENT**

With no further business to conduct, Mayor Robinson declared the meeting adjourned at 5:43p.m.

---

Mayor

---

Chief Administrative Officer/Clerk

Administration & Finance Division  
Planning & Development Division  
Phone: (807)274-5323  
Fax: (807)274-8479

Mailing Address for All Divisions:  
320 Portage Avenue  
Fort Frances, ON  
P9A 3P9



Operations & Facilities Division  
Phone: (807)274-9893  
Fax: (807)274-7360

Community Service Division  
Phone: (807)274-4561  
Fax: (807)274-3799

Email: [town@fortfrances.ca](mailto:town@fortfrances.ca)  
[www.fortfrances.ca](http://www.fortfrances.ca)

May 15, 2023

**RE: RESOLUTION IN RESPONSE TO THE OPIOID CRISIS**

---

Please be advised that at the Regular Council Meeting on May 8<sup>th</sup>, 2023 the Town of Fort Frances Council considered and adopted the following Resolution:

**Resolution No. 195**

Moved By: Mandi Olson  
Seconded By: Steven Maki

**WHEREAS** Fort Frances recognizes that challenges of mental health, addictions, specifically opioids, and homelessness are complex issues that have a significant and detrimental impact on the residents of Fort Frances;

**WHEREAS** addressing and responding to these issues has placed extreme stress on all levels of municipal and non-municipal programs and services, including various not-for-profit organizations and provincially funded health services within Fort Frances and surrounding communities;

**WHEREAS** mental health, opioids and homelessness trends are, in recent years, at an all-time high and such prevalence is impacting the overall wellbeing of the people of Fort Frances and the surrounding communities;

**WHEREAS** Fort Frances Council acknowledges that approaches to addressing and responding must include diverse and inclusive approaches to these issues, and should not be viewed as a single solution response;

**WHEREAS** addressing and responding will require strategies and practices specific and uniquely designed for Fort Frances and surrounding communities;

**WHEREAS** Fort Frances Council accepts that the responsibility to address these challenges rests with community stakeholders, partners, residents, as well as federal and provincial government and agencies;

**WHEREAS** challenges of mental health, addictions and homelessness are not unique to Fort Frances; Fort Frances and surrounding communities hold the greatest prevalence of opioid crisis within Ontario;



**WHEREAS** Fort Frances Council recognizes that municipal emergencies in Ontario are declared by the head of council as per the process detailed in the Emergency Management and Civil Protections Act; and

**WHEREAS** Fort Frances Council acknowledges that a declaration of emergency does not immediately result in a municipality receiving any additional funds or resources from a senior government level.

**THEREFORE IT IS RESOLVED THAT** Council of the Town of Fort Frances ("**Council**") conveys the following comments as submissions to the Commission:

1. THAT **Council** directs staff to send a letter to all municipalities in Ontario, surrounding First Nation communities, MPs and MPPs, requesting letters of support advocating for additional resources to combat the opioid crisis;

And FURTHER THAT these letters be forwarded to Rural Ontario Municipal Association (ROMA), Northwestern Ontario Municipal Association (NOMA) the Association of Municipalities of Ontario (AMO), and the federal and provincial government advocating the need for additional resources and support towards the current opioid crisis in Northwestern Ontario.

2. THAT **Council** recommend and support the Northwestern Health Unit establish a north or northwest regional coalition of public health, relevant community agencies, and others as appropriate, in order to amplify regional concerns and investigate potential strategies and resources."

CARRIED

Sincerely,



Gabrielle Lecuyer, AOMC  
Clerk

ms/GL



**MINUTES OF BOARD (REGULAR SESSION) MEETING NO. 08/2023  
OF**

**THE DISTRICT OF THUNDER BAY SOCIAL SERVICES ADMINISTRATION BOARD**

---

**DATE OF MEETING:** April 20, 2023

**TIME OF MEETING:** 9:31 a.m.

**LOCATION OF MEETING:** Microsoft Teams &  
3rd Floor Boardroom  
TBDSSAB Headquarters  
231 May Street South  
Thunder Bay, ON

**CHAIR:** Meghan Chomut

**PRESENT:**

Albert Aiello  
Meghan Chomut  
Kasey Etreni  
Nancy Gladun  
Brian Hamilton  
Greg Johnson  
Kathleen Lynch  
Elaine Mannisto  
Jim Moffat  
Dominic Pasqualino  
Mark Thibert  
Jim Vezina

**OFFICIALS:**

Bill Bradica, Chief Administrative Officer  
Georgina Daniels, Director, Corporate Services Division  
Glenda Flank, Recording Secretary

**GUESTS:**

Crystal Simeoni, Manager, Housing Programs  
Keri Greaves, Manager, Finance  
Marty Farough, Manager Infrastructure & Asset Management  
Jennifer Lible, Manager, Social Services Programs  
Louise Piercey, Manager, Child Care & Early Years Programs  
Shari Mackenzie, Acting Manager, Human Resources  
Carole Lem, Communications & Engagement  
Larissa Jones, Communications Assistant

**REGRETS:**

Ken Boshcoff  
Anne-Marie Bourgeault

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Note: For the purposes of the Minutes references to TBDSSAB or the Board refers to The District of Thunder Bay Social Services Administration Board of Directors as relevant to specific agenda items; references to TBDHC or the Board refers to the Directors of Thunder Bay District Housing Corporation as relevant to specific agenda items. References to CAO refer jointly to the Chief Administrative Officer of TBDSSAB and Senior Administrator of TBDHC.

**BOARD MEETING**

CONFIRMATION OF BOARD MEETING AGENDA

Resolution No. 23/37

Moved by: Nancy Gladun  
Seconded by: Greg Johnsen

THAT with respect to the agendas for the Board Regular and Closed Session meetings of The District of Thunder Bay Social Services Administration Board for April 20, 2023, we approve the agendas as presented;

AND THAT we approve any additional information and new business.

CARRIED

MINUTES OF PREVIOUS MEETINGS

Board Meetings

Minutes of Meeting No. 06/2023 (Regular Session) and Meeting No. 07/2023 (Closed Session) of TBDSSAB, held on March 16, 2023, were presented for confirmation.

Resolution No. 23/38

Moved by: Kasey Etreni  
Seconded by: Elaine Mannisto

THAT the Minutes of Meeting No. 06/2023 (Regular Session) and Meeting No. 07/2023 (Closed Session) of The District of Thunder Bay Social Services Administration Board, held on March 16, 2023, respectively, be confirmed.

CARRIED

Committee Meetings

Draft Minutes of Audit Committee Meeting, held on March 22, 2023 were presented to the Board for information only.

CLOSED SESSION MEETING

Administration recommended that the Board adjourn to a closed meeting relative to receipt of information with respect to security of the property of the Board relative to the

Capital Carryforward Board Report attachment and of which a council, board, committee or other body may hold a closed meeting under another statute relative to the HPP transfer payment and investment plan.

Resolution No. 23/39

Moved by: Dominique Pasqualino  
Seconded by: Albert Aiello

THAT The District of Thunder Bay Social Services Administration Board adjourn to a closed meeting relative to security of the property of the Board regarding the confidential attachment to the Capital Carryforward report and relative to receipt of information of which a council, board, committee or other body may hold a closed meeting under another statute regarding the Homelessness Prevention Program transfer payment and investment plan.

CARRIED

At 10:01 a.m. the meeting reconvened with all members of Administration and all Board Members in attendance.

#### REPORTS OF ADMINISTRATION

Report No. 2023CS-04, (Integrated Social Services Division) was presented to the Board providing information and Administration's recommendation regarding the Homelessness Prevention Program Transfer Payment and Investment Plan 2023-24, presented in Closed Session.

Resolution No. 23/40

Moved by: Brian Hamilton  
Seconded by: Nancy Gladun

THAT with respect to Report No. 2023CS-04 (Integrated Social Services Division) we, The District of Thunder Bay Social Services Administration Board, direct that Administration proceed as directed in Closed Session.

CARRIED

#### Carryforward of Capital Projects

Report No. 2023-16 (Corporate Services Division) was presented to the Board providing the list of budgeted capital projects that the Chief Administrative Officer has approved to be carried forward and completed in 2023 for the Board's information.

Bill Bradica, CAO responded to questions and provided clarification.

Georgina Daniels, Director, Corporate Services Division provided further information and responded to questions.

2022 Fourth Quarter Financial Report and  
Program Levy Operating Surplus  
Disposition

Report No. 2023-17 (Corporate Services Division) was presented to the Board providing the 2022 Fourth Quarter Financial Report and Administration's recommendation regarding disposition of the 2022 program levy operating surplus.

Georgina Daniels, Director Corporate Services Division provided a brief overview and responded to questions.

Bill Bradica, CAO responded to questions.

Resolution No. 23/41

Moved by: Nancy Gladun  
Seconded by: Albert Aiello

THAT with respect to Report No. 2023-17 (Corporate Services Division) we, The District of Thunder Bay Social Services Administration Board, approve Option 1 – Return the full \$72,203 levy surplus to municipalities.

CARRIED

2022 Investment Portfolio Performance

Report No. 2023-18 (Corporate Services Division) was presented to the Board providing information relative to the performance of the Board's investment portfolio for the 2022 year.

Georgina Daniels, Director Corporate Services Division provided a brief overview and responded to questions.

Bill Bradica, CAO responded to questions.

At 10:39 a.m. Louise Piercey left the meeting.

Non-Profit Housing Provider Capital Loan  
Program Policy

Report No. 2023-19 (Integrated Social Services Division) was presented to the Board providing a draft Non-Profit Housing Provider Capital Loan Program Policy for the Board's consideration.

Crystal Simeoni, Manager, Housing Programs responded to questions.

Bill Bradica, CAO, responded to questions.

Resolution No. 23/42

Moved by: Kathleen Lynch  
Seconded by: Kasey Etreni

THAT with respect to Report No. 2023-19 (Integrated Social Services Division) we, The District of Thunder Bay Social Services Administration Board, approve the draft Non-Profit Housing Provider Capital Loan Program Policy as attached;

AND THAT the Chief Administrative Officer be authorized to amend the Non-Profit Housing Provider Capital Loan Program Policy with respect to housekeeping items, as may be required from time to time.

CARRIED

TBDSSAB 2022 Annual Report

Memorandum from William Bradica, CAO, (CAO Division) dated April 3, 2023 was presented to the Board providing the 2022 Annual Report, for review and consideration.

Resolution No. 23/43

Moved by: Dominic Pasqualino  
Seconded by: Brian Hamilton

THAT with respect the memorandum dated April 3, 2023 from William Bradica, Chief Administrative Officer, we, The District of Thunder Bay Social Services Administration Board (TBDSSAB), approve the 2022 Annual Report, as presented;

AND THAT the 2022 Annual Report be posted to the TBDSSAB website, and a notification sent to partners and stakeholders.

CARRIED

**Ad Hoc Situation Analysis Review  
Committee**

---

At the March 16, 2023 Board Meeting the Board directed Administration to develop Terms of Reference for an Ad Hoc Situation Analysis Review Committee to review the Proposed Implementation Plan presented at the March Board Meeting.

Memorandum from William Bradica, CAO, (CAO Division) dated April 3, 2023 was presented to the Board providing the draft Terms of Reference for the Ad Hoc Situation Analysis Review Committee.

**Resolution No. 23/44**

Moved by:           Kasey Etreni  
Seconded by:       Jim Moffat

THAT with respect to the Memorandum from William Bradica, Chief Administrative Officer dated April 3, 2023, we The District of Thunder Bay Social Services Administration Board (Board) approve the establishment of the Ad Hoc Situation Analysis Review Committee of the Board with a mandate to review the Situation Analysis: Proposed Implementation Plan, with the assistance of the consultant as required;

AND THAT we approve the Terms of Reference for the Ad Hoc Situation Analysis Committee as presented;

AND THAT the following Members of The District of Thunder Bay Social Services Administration Board are appointed to the Situation Analysis Review Committee for the term ending no later than December 31, 2024;

1. Meghan Chomut
2. Kasey Etreni
3. Brian Hamilton
4. Kathleen Lynch
5. Elaine Mannisto

**CARRIED**

## CORRESPONDENCE

### Employment Services Transformation – Request for Qualifications

Memorandum from Jody Young, ADM, Employment and Training Division, MOLITSD dated April 19, 2023 was presented to the Board providing information on the Employment Services Transformation and the Phase 3 Competitive Process beginning with a Request for Qualification.

Bill Bradica, CAO provided an overview of the Employment Services Transformation, Phase 3 Competitive Process and responded to questions.

## BY-LAWS

### First and Final Reading

Resolution No. 23/45

Moved by: Dominic Pasqualino  
Seconded by: Kathleen Lynch

THAT the following By-law be introduced and now be given First and Final Reading engrossed, signed by the Chair and Chief Administrative Officer, sealed and numbered:

1. A By-law to amend By-law #03-2023 The District of Thunder Bay Social Services Administration Board Operating and Capital Budget for the year 2023.

Explanation: A By-law to amend the TBDSSAB 2023 Operating and Capital Budget.

Authorization: Board Meeting 2023 March 16

BY-LAW NUMBER 03 – 2023

CARRIED

## NEXT MEETING

The next meeting of The District of Thunder Bay Social Services Administration Board will be held on Thursday, May 18, 2023 at 9:00 a.m., in the 3<sup>rd</sup> Floor Boardroom, TBDSSAB Headquarters, 231 May Street South, Thunder Bay, Ontario and via Microsoft Teams.



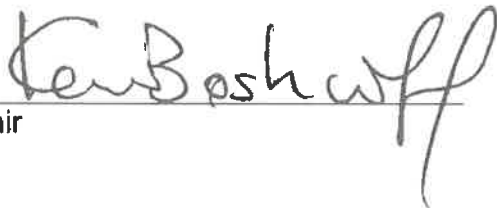
ADJOURNMENT

Resolution No. 23/41

Moved by: Jim Moffat  
Seconded by: Elaine Mannisto

THAT the Board Meeting No. 07/2022 of The District of Thunder Bay Social Services Administration Board, held on April 20, 2023, be adjourned at 11:12 a.m.

Chair



Chief Administrative Officer





**MINUTES OF BOARD (CLOSED SESSION) MEETING NO. 09/2023  
OF  
THE DISTRICT OF THUNDER BAY SOCIAL SERVICES ADMINISTRATION BOARD**

---

**DATE OF MEETING:** April 20, 2023

**TIME OF MEETING:** 9:36 a.m.

**LOCATION OF MEETING:** Microsoft Teams &  
3rd Floor Boardroom  
TBDSSAB Headquarters  
231 May Street South  
Thunder Bay, ON

**CHAIR:** Meghan Chomut

**PRESENT:**

Albert Aiello  
Meghan Chomut  
Kasey Etreni  
Nancy Gladun  
Brian Hamilton  
Greg Johnson  
Kathleen Lynch  
Elaine Mannisto  
Jim Moffat  
Dominic Pasqualino  
Mark Thibert  
Jim Vezina

**OFFICIALS:**

Bill Bradica, Chief Administrative Officer  
Georgina Daniels, Director, Corporate Service Division  
Glenda Flank, Recording Secretary

**GUESTS:**

Marty Farough, Manager, Infrastructure & Asset Management  
Crystal Simeoni, Manager, Housing Programs  
Larissa Jones, Communications Assistant

**REGRETS:**

Ken Boshcoff  
Anne-Marie Bourgeault

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**BOARD MEETING**

DISCLOSURES OF INTEREST

None.

REPORTS OF ADMINISTRATION

Carryforward of Capital Projects

Memorandum from Georgina Daniels, Director, Corporate Services Division dated April 6, 2023 was presented to the Board providing the confidential attachment to Report No. 2023-16.

Georgina Daniels, Director, Corporate Services Division provided a brief overview of the attachment and responded to questions.

At 9:38 a.m. Marty Farough, Manager, Infrastructure and Asset Management left the meeting.

Homelessness Prevention Program –  
Transfer Payment & Investment Plan  
2023-24

Report No. 2023CS-04, (Integrated Social Services Division) was presented providing the Board with information and Administration's recommendation regarding the Homelessness Prevention Program Transfer Payment and Investment Plan 2023-24.

Bill Bradica, CAO provided background information relative to the HPP funding, provided a brief overview of the report and responded to questions.

Crystal Simeoni, Manager, Housing Programs, responded to questions.

ADJOURNMENT

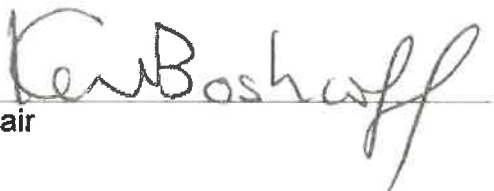
Resolution No. 23/CS04

Moved by: Kasey Etreni  
Seconded by: Elaine Mannisto

THAT the Board (Closed Session) Meeting No. 09/2023 of The District of Thunder Bay Social Services Administration Board, held on April 20, 2023, be adjourned at 10:01 a.m., to reconvene in Open Session to consider the remaining agenda items.

CARRIED

Chair



Chief Administrative Officer





Representing the Districts of Kenora, Rainy River and Thunder Bay  
P.O. Box 10308 Thunder Bay, ON P7B 6T8  
www.noma.on.ca  
p. 807 683 6662 e. admin@noma.on.ca

May 19, 2023

The Hon. Steven Guilbeault  
Minister of Environment Canada  
1010 - 800 Boul de Maisonneuve E  
Montréal, Quebec, H2L 4L8

**RE: Boreal Caribou Protection Order in Ontario Concerns**

Dear Minister Guilbeault,

Northwestern Ontario Municipal Association (NOMA) is a not-for-profit organization that advocates on behalf of the 37 municipalities across the Thunder Bay, Kenora, and Rainy River regions. We have been strong advocates of Northern Ontario caribou conservation for decades.

In April 2022, Canada and Ontario signed a 5-year Conservation Agreement for boreal caribou. NOMA participated in meetings regarding the agreement, and we support Ontario's \$29 million investment to implement the Agreement. However, it appears that the federal government is abandoning the process after one year. We are concerned about your potential recommendation to the federal cabinet of a protection order on provincial lands in Ontario for boreal caribou. This would result in devastating and irreversible impacts on Northwestern Ontario.

NOMA urgently asks for you to reconsider taking this opinion to cabinet and rather consult with stakeholders and Indigenous communities on this matter. Canada must honour the 5-year Agreement and their promise to consult with Indigenous communities, municipalities, industries, and practitioners before taking further action. NOMA also asks for government to conduct a range boundary review for caribou. The Lake Superior Coastal Range is of specific interest to NOMA. This area needs to be reviewed as the caribou's actual range is not accurately reflected.

Northwestern Ontario's economy relies heavily on the forestry and mining sectors and people across the North rely on these industries for employment. A protection order would result in devastating impacts on Ontario forestry mills, which would result in many lost jobs. Ontario could see a reversal of the progress made in establishing First Nation led forest tenure arrangements, where industry and First Nations communities share resource management responsibility and benefits from the forest.

We invite you to meet with stakeholders and First Nations communities to discuss our concerns while advancing caribou conservation in Ontario. NOMA would be happy to participate in consultations. I greatly appreciate your time in this matter and please reach out to discuss this matter further.

Sincerely,

A handwritten signature in black ink that reads "Wendy Landry". The signature is written in a cursive, flowing style.

Wendy Landry, President, NOMA  
Mayor, Municipality of Shuniah

**The Corporation of the Township of Red Rock  
Administrative Report**

---

**Date:** June 5<sup>th</sup>, 2023  
**To:** Mayor and Council  
**Subject:** CAO/Clerk/Treasurer Activity Report  
**Submitted by:** Mark Figliomeni – CAO/Clerk/Treasurer

---

**BACKGROUND:**

May 16th, 2023 – June 5th, 2023

**DISCUSSION:**

This report is for information only and provides Council with an update on the activities within Administration & the office of the CAO/Clerk/Treasurer.

Please feel free to ask any questions that you may have and reach out at any time.

**SUMMARY OF ACTIVITY:**

Day to Day Operations- General Discussions & Meetings  
Bi-Weekly Internal Staff / Team Meetings / Discussions  
Meeting to Review 2023 Insurance Renewal  
Budget 2023 – Ongoing Discussions / Planning  
Audit 2022 – Completing Process

This is a summary of some of the activity within Administration & the Office of the CAO/Clerk/Treasurer. We continue to build and grow as a Team and as a Community that is striving to move forward. This is our major focus and ultimately part of our overall vision for Red Rock both now and in the future.

**ATTACHMENTS:**

N/A

**MONITORING SITUATIONS:**

\*Continue to set internal policies and procedures based on overall best practice within the Municipal Act.

**DIRECTION / DISCUSSION / UPDATES:**

- 1. Request for Delegations – AMO Conference – Deadline June 9<sup>th</sup>, 2023**
- 2. EMS – Engagement Session – Reminder – June 7<sup>th</sup>, 2023 – Nipigon**
- 3. 2022 Audit Process – Presentation to Council – 2<sup>nd</sup> Meeting in June**
- 4. Township filed FIR (Financial Information Return) for 2022**

**The Corporation of the Township of Red Rock  
Administrative Report**

---

**Date:** June 5<sup>th</sup>, 2023  
**To:** Mayor and Council  
**Subject:** Sale of Property – 24 Rankin Street  
**Submitted by:** Mark Figliomeni – CAO/Clerk/Treasurer

---

**RECOMMENDATION:**

That Council approves the sale of 24 Rankin Street to Red Rock Developments in the amount of \$24,000.

**BACKGROUND:**

The property was listed with Century 21 Realty in the amount of \$29,900.

**DISCUSSION:**

An offer was received in the amount of \$24,000 from Red Rock Developments for the property described as 24 Rankin Street.

**ATTACHMENTS:**

N/A

**AVAILABLE UPON REQUEST:**

Verbal Update from the CAO

**The Corporation of the Township of Red Rock  
Administrative Report**

---

**Date:** June 5<sup>th</sup>, 2023  
**To:** Mayor and Council  
**Subject:** Councillor Smith – Agenda Items – Discussion  
**Submitted by:** Mark Figliomeni – CAO/Clerk/Treasurer

---

**RECOMMENDATION:**

This report is for information only and for the discussion of Council.

**DISCUSSION:**

1. Speed of Travel on White Blvd. – Options
2. Relocation of the Weight Room – Follow-Up

**ATTACHMENTS:**

N/A



**The Corporation of the Township of Red Rock  
Administrative Report**

---

**Date:** June 5<sup>th</sup>, 2023  
**To:** Mayor and Council  
**Subject:** Budget Presentation – 2023  
**Submitted by:** Mark Figliomeni – CAO/Clerk/Treasurer

---

**RECOMMENDATION:**

**Council discuss the budget document attached and provide direction to Administration based on the proposed recommendations.**

**The first document shows a proposed 5.2% increase for 2023.**

**Administration has also included an example of a budget with a decreased levy for information purposes.**

**DISCUSSION:**

**Operations & Capital Budget – 2023**

**ATTACHMENTS:**

- 1. Recommended Budget with 5.2% Levy Increase**
- 2. Example of Budget with Decreased Levy**

**AVAILABLE UPON REQUEST:**

**Verbal Update / Discussion**



**RED ROCK**

*a superior treasure*

2023 Budget Summary

## Operating Budget Summary – No Reserve, No Levy Increase

	Revenue	Expenses	Grand Total
Taxation - No Change	(1,523,370.86)		(1,523,370.86)
Other Revenue	(794,100.00)		(794,100.00)
General Government	(203,634.10)	1,025,261.48	821,627.38
Protection to Persons and Property	(10,200.00)	295,382.64	285,182.64
Transportation Services	(11,916.00)	669,327.01	657,411.01
Environmental Services	(487,250.00)	800,696.68	313,446.68
Health Services		62,462.00	62,462.00
Social and Family Services		48,904.00	48,904.00
Planning and Development	(8,000.00)	87,550.00	79,550.00
Recreation and Cultural Services	(328,890.73)	590,795.41	261,904.68
Capital Expenses - Levy		102,662.00	102,662.00
<b>Grand Total</b>	<b>(3,367,361.68)</b>	<b>3,683,041.22</b>	<b>315,679.54</b>

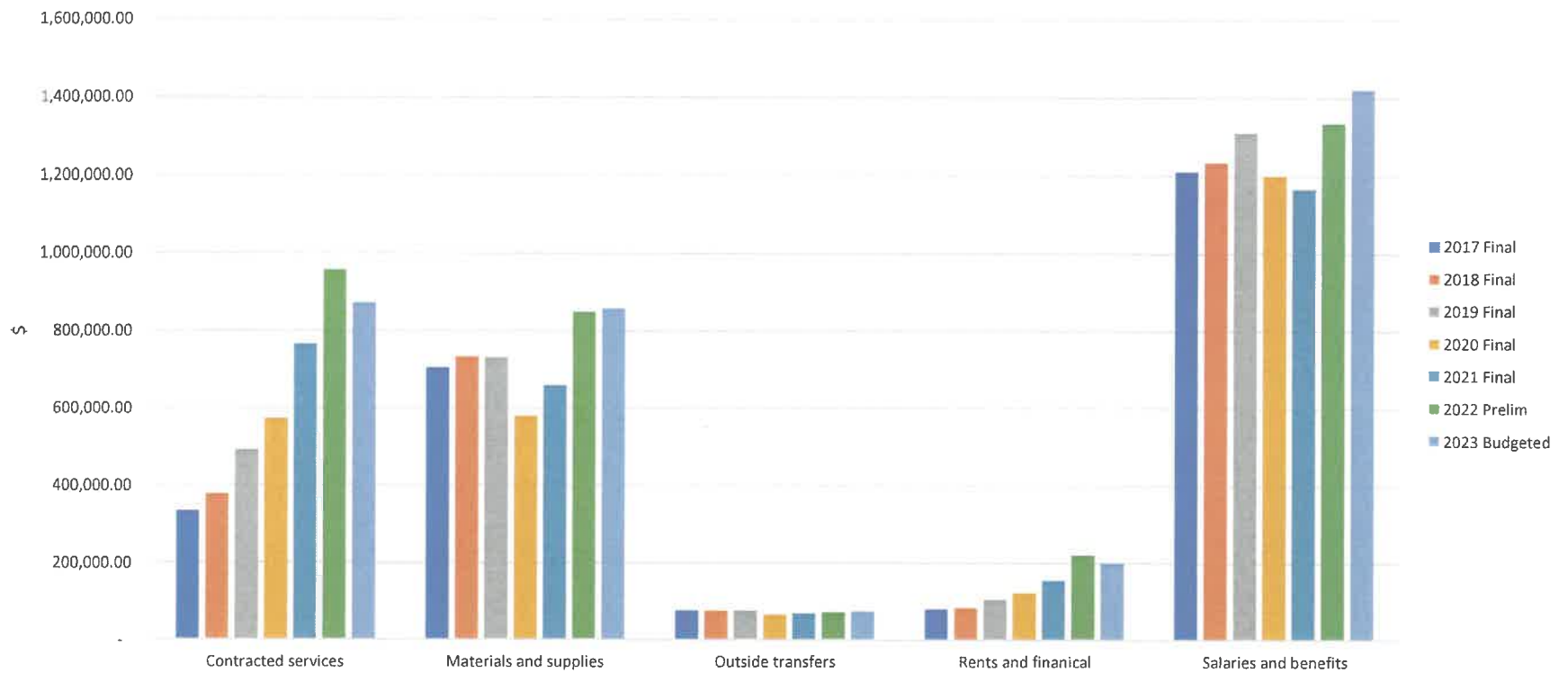
## Operating Budget Summary – No Reserve, Only Levy Increase

	Revenue	Expenses	Grand Total
Taxation - 20.88% Increase	(1,839,050.39)		(1,839,050.39)
Other Revenue	(794,100.00)		(794,100.00)
General Government	(203,634.10)	1,025,261.48	821,627.38
Protection to Persons and Property	(10,200.00)	295,382.64	285,182.64
Transportation Services	(11,916.00)	669,327.01	657,411.01
Environmental Services	(487,250.00)	800,696.68	313,446.68
Health Services		62,462.00	62,462.00
Social and Family Services		48,904.00	48,904.00
Planning and Development	(8,000.00)	87,550.00	79,550.00
Recreation and Cultural Services	(328,890.73)	590,795.41	261,904.68
Capital Expenses - Levy		102,662.00	102,662.00
<b>Grand Total</b>	<b>(3,683,041.22)</b>	<b>3,683,041.22</b>	<b>0.00</b>

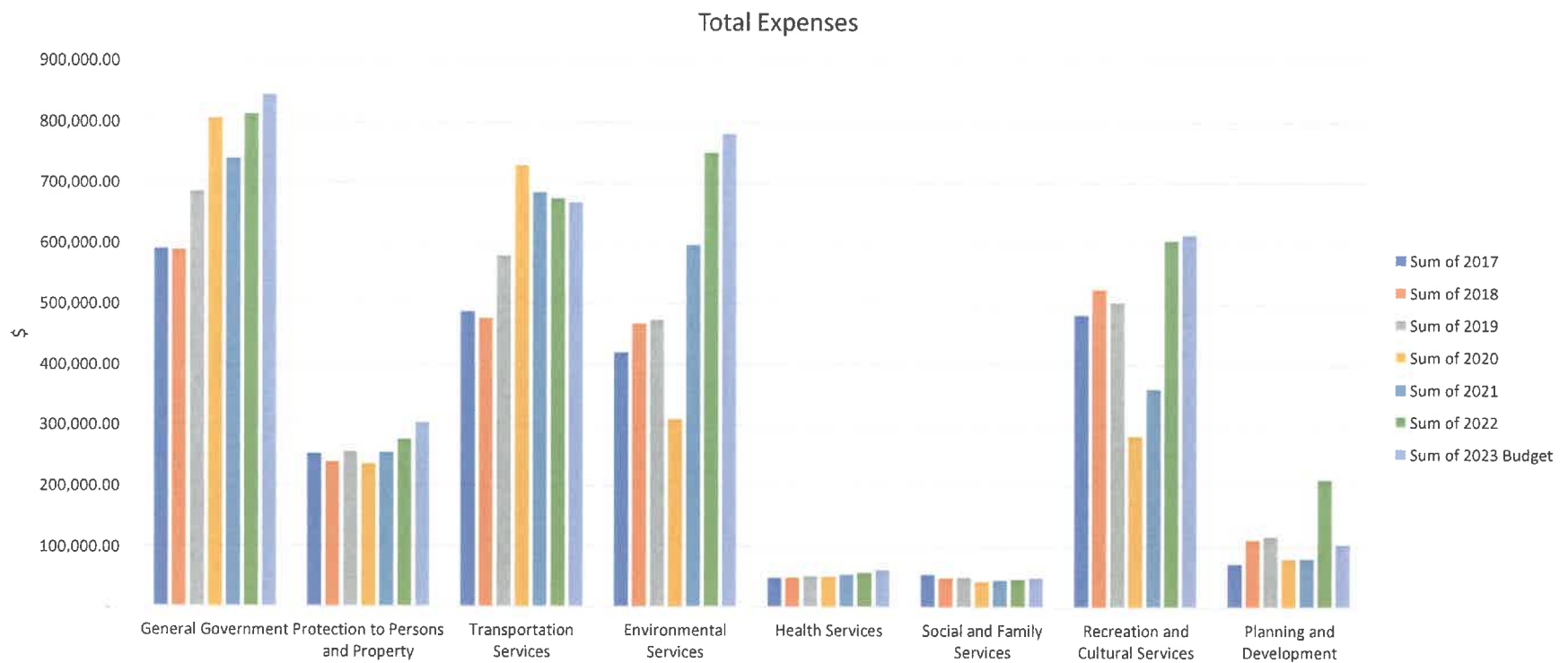
## Operating Budget Summary – 5.2% Proposed Levy Increase

	Revenue	Expenses	Grand Total
Taxation - 5.2% Proposed Increase	(1,601,974.39)		(1,601,974.39)
Other Revenue	(794,100.00)		(794,100.00)
General Government	(203,634.10)	1,025,261.48	821,627.38
Protection to Persons and Property	(10,200.00)	295,382.64	285,182.64
Transportation Services	(11,916.00)	669,327.01	657,411.01
Environmental Services	(621,664.00)	800,696.68	179,032.68
Health Services		62,462.00	62,462.00
Social and Family Services		48,904.00	48,904.00
Planning and Development	(8,000.00)	87,550.00	79,550.00
Recreation and Cultural Services	(328,890.73)	590,795.41	261,904.68
Capital Expenses - Levy	-	-	-
<b>Grand Total</b>	<b>(3,580,379.22)</b>	<b>3,580,379.22</b>	<b>0.00</b>

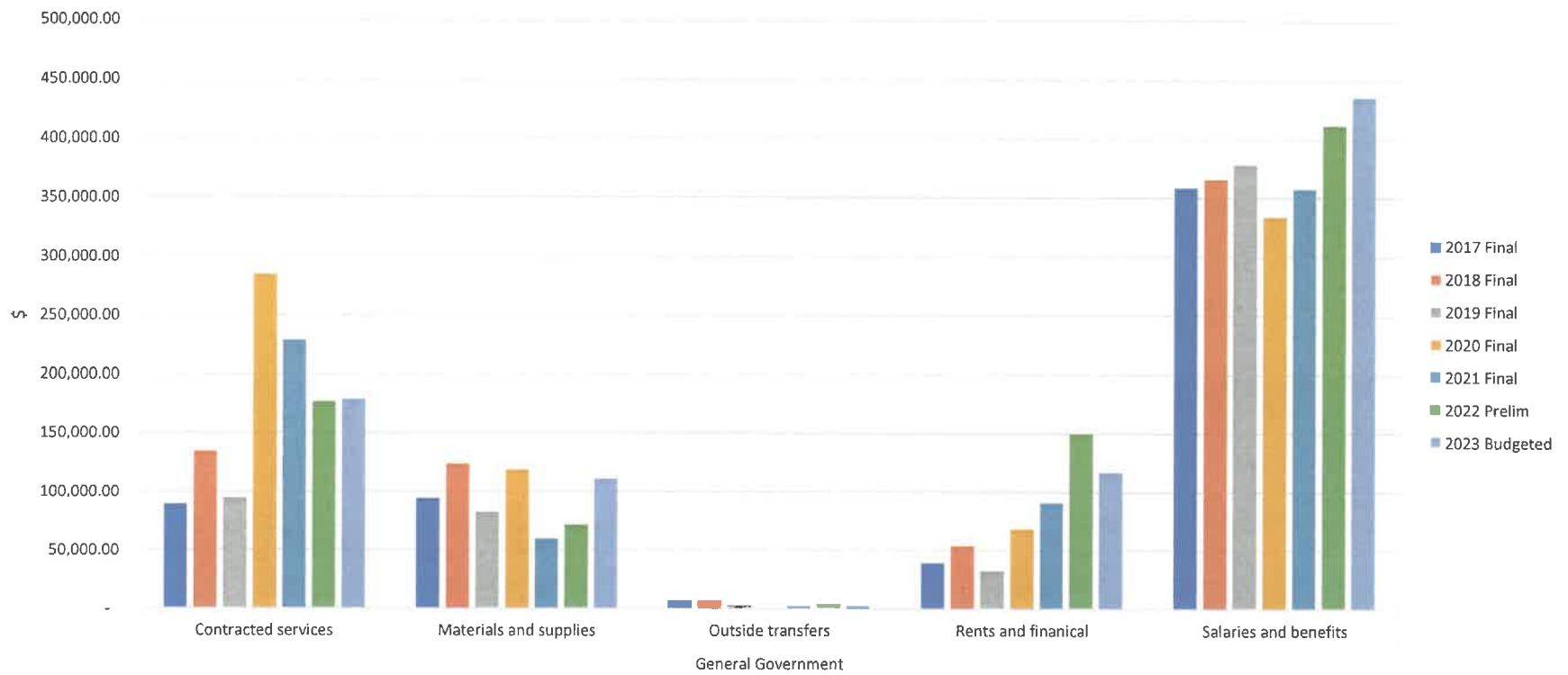
# Total Expenses By Category



# Total Expenses By Department



# General Government Expenses

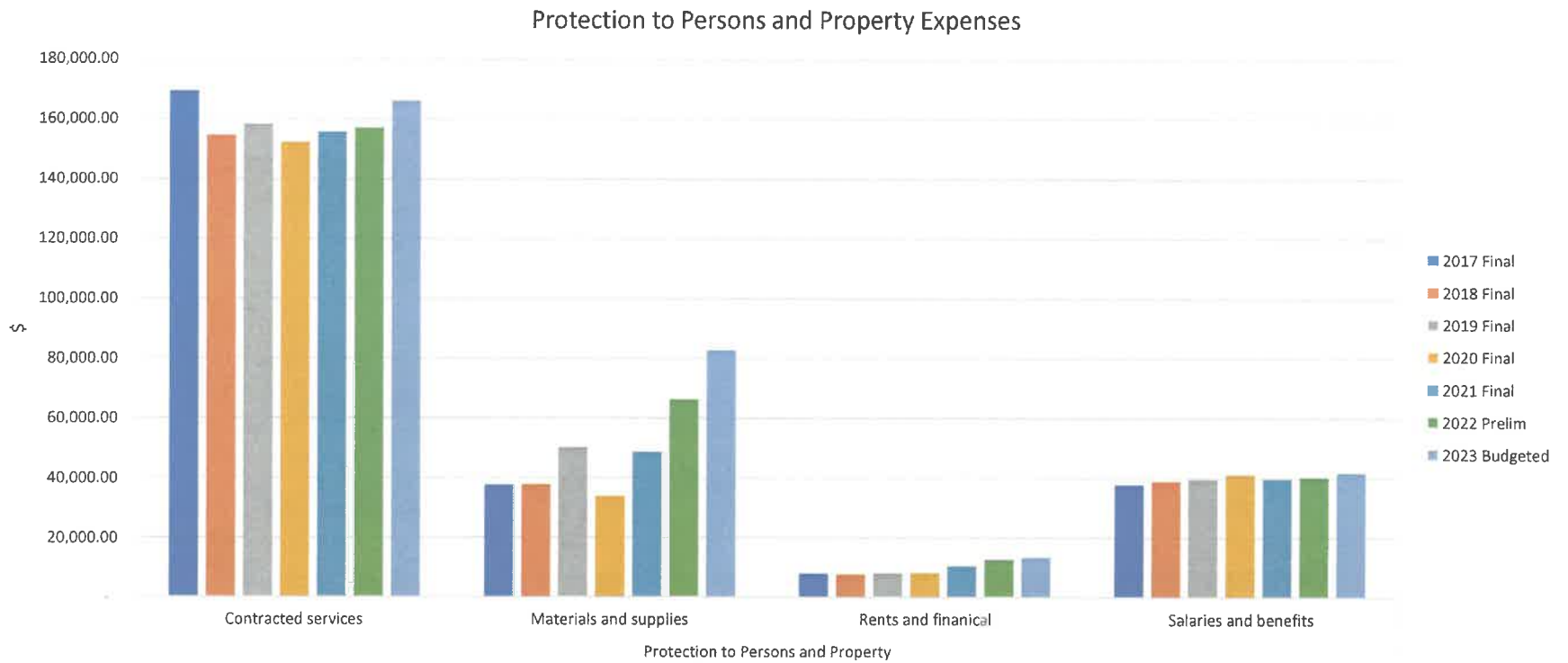




# General Government

Segment	Department Name	Type	Category	2023 Budgeted	2022 Prelim	2023 Budgeted to 2022 Prelim
General Government	REEVE & COUNCIL	Revenue	Gain on sale of tangible capital assets	-	14,782.57	(14,782.57)
		Revenue Sum		-	<b>14,782.57</b>	<b>(14,782.57)</b>
		Expenses	Contracted services	35,500.00	52,202.04	(16,702.04)
			Donations	2,500.00	3,075.13	(575.13)
			Materials and supplies	22,100.00	22,400.04	(300.04)
			Salaries and benefits	55,020.64	52,045.10	2,975.54
			Rents and financial	1,200.00	(1,629.90)	2,829.90
		Expenses Sum		<b>116,320.64</b>	<b>128,092.41</b>	<b>(11,771.77)</b>
				<b>116,320.64</b>	<b>142,874.98</b>	<b>(26,554.34)</b>
	CLERK-TREASURER DEPARTMENT	Revenue	Federal grant revenue	-	-	-
			Investment income	(8,600.00)	(9,821.98)	1,221.98
			Land resales (net)	-	(102,330.97)	102,330.97
			Other revenue #1	(13,100.00)	(9,545.96)	(3,554.04)
			Permits, licences, and fines	(4,800.00)	(4,735.35)	(64.65)
			Provincial grant revenue	(115,000.00)	(135,616.00)	20,616.00
			Salaries and benefits	(5,500.00)	(33,499.92)	27,999.92
		Revenue Sum		<b>(147,000.00)</b>	<b>(295,550.18)</b>	<b>148,550.18</b>
		Expenses	Contracted services	116,100.00	156,516.07	(40,416.07)
			Long-term debt repayments	91,527.56	44,027.56	47,500.00
			Materials and supplies	26,400.00	28,638.67	(2,238.67)
			Salaries and benefits	380,421.60	359,942.70	20,478.90
			Transfer to reserve fund	-	94,903.86	(94,903.86)
			Transfer to library	107,341.68	94,867.00	12,474.68
			Rents and financial	114,900.00	149,975.59	(35,075.59)
		Expenses Sum		<b>836,690.84</b>	<b>928,871.45</b>	<b>(92,180.61)</b>
				<b>689,690.84</b>	<b>633,321.27</b>	<b>56,369.57</b>
	MUNICIPAL BUILDING (4 BAKER)	Expenses	Materials and supplies	600.00	543.73	56.27
		Expenses Sum		<b>600.00</b>	<b>543.73</b>	<b>56.27</b>
				<b>600.00</b>	<b>543.73</b>	<b>56.27</b>
	MUNICIPAL BUILDING	Revenue	Federal grant revenue	(45,222.10)	(4,625.90)	(40,596.20)
			Other revenue #1	(11,412.00)	(11,412.00)	-
		Revenue Sum		<b>(56,634.10)</b>	<b>(16,037.90)</b>	<b>(40,596.20)</b>
		Expenses	Contracted services	52,250.00	15,345.92	36,904.08
			Materials and supplies	18,100.00	17,453.04	646.96
			Salaries and benefits	-	5.92	(5.92)
			Rents and financial	1,300.00	1,198.37	101.63
		Expenses Sum		<b>71,650.00</b>	<b>34,003.25</b>	<b>37,646.75</b>
				<b>15,015.90</b>	<b>17,965.35</b>	<b>(2,949.45)</b>
	General Government Sum			<b>821,627.38</b>	<b>794,705.33</b>	<b>26,922.05</b>

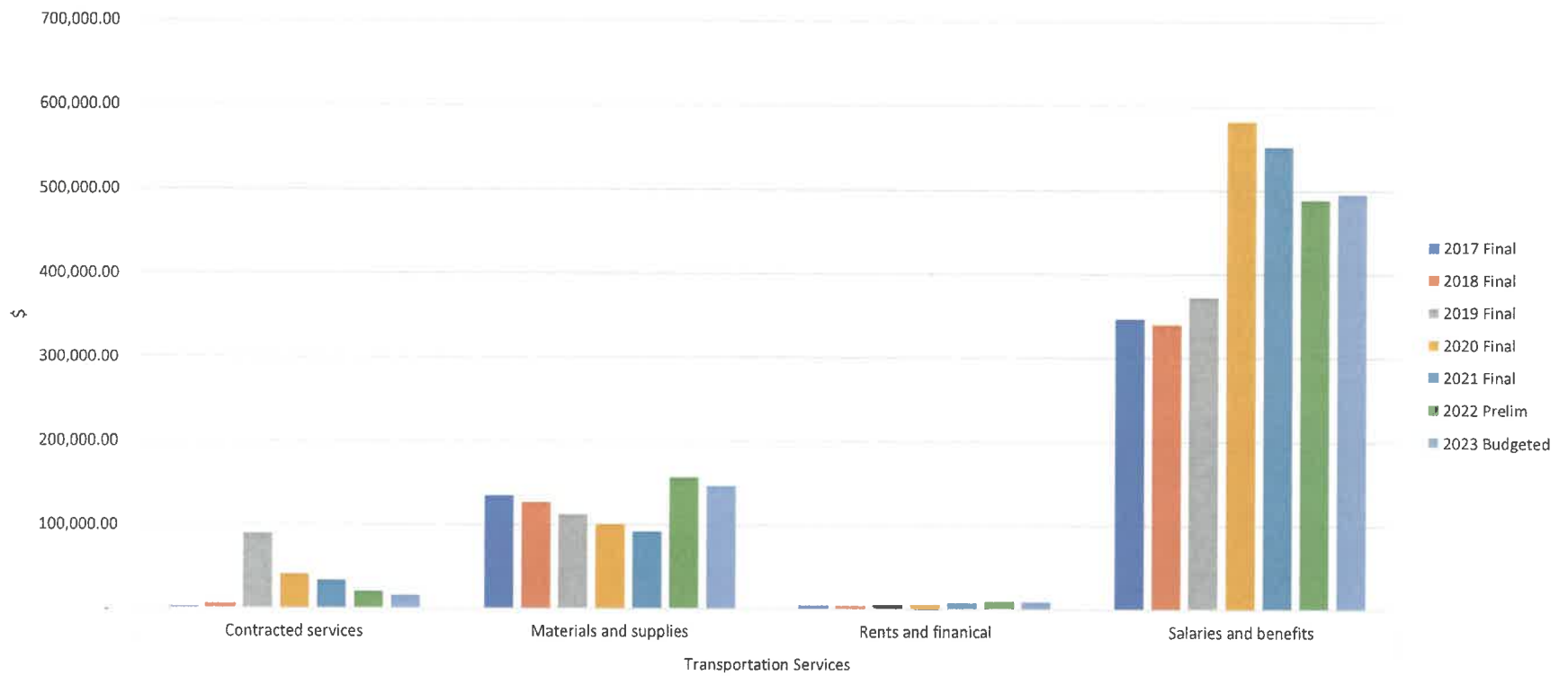
# Protection to Persons and Property Expenses



# Protection to Persons and Property

Segment	Department Name	Type	Category	2023 Budgeted	2022 Prelim	2023 Budgeted to 2022 Prelim	
Protection to Persons and Property	ANIMAL CONTROL	Revenue	Permits, licences, and fines	(100.00)	(133.00)	33.00	
		Revenue Sum		(100.00)	(133.00)	33.00	
		Expenses	Contracted services	60.00	53.30	6.70	
		Expenses Sum		60.00	53.30	6.70	
		<b>ANIMAL CONTROL Sum</b>			<b>(40.00)</b>	<b>(79.70)</b>	<b>39.70</b>
	BUILDING INSPECTOR	Revenue	Permits, licences, and fines	(1,500.00)	(1,450.00)	(50.00)	
		Revenue Sum		(1,500.00)	(1,450.00)	(50.00)	
		Expenses	Contracted services	2,000.00	1,170.00	830.00	
			Materials and supplies	600.00	561.20	38.80	
		Expenses Sum		2,600.00	1,731.20	868.80	
		<b>BUILDING INSPECTOR Sum</b>		<b>1,100.00</b>	<b>281.20</b>	<b>818.80</b>	
	FIRE DEPARTMENT	Revenue	Other revenue #1	(4,100.00)	(4,674.72)	574.72	
		Revenue Sum		(4,100.00)	(4,674.72)	574.72	
		Expenses	Contracted services	7,400.00	5,041.80	2,358.20	
			Materials and supplies	72,600.00	64,391.54	8,208.46	
			Salaries and benefits	41,924.64	40,335.71	1,588.93	
			Rents and financial	12,900.00	12,171.56	728.44	
	Expenses Sum		134,824.64	121,940.61	12,884.03		
		<b>FIRE DEPARTMENT Sum</b>		<b>130,724.64</b>	<b>117,265.89</b>	<b>13,458.75</b>	
	POLICE DEPARTMENT	Revenue	Investment income	(2,800.00)	(2,643.26)	(156.74)	
			Other revenue #1	(1,700.00)	(1,363.60)	(336.40)	
Revenue Sum			(4,500.00)	(4,006.86)	(493.14)		
Expenses		Contracted services	156,798.00	148,908.00	7,890.00		
		Materials and supplies	500.00	912.99	(412.99)		
		Rents and financial	600.00	599.18	0.82		
Expenses Sum		157,898.00	150,420.17	7,477.83			
	<b>POLICE DEPARTMENT Sum</b>		<b>153,398.00</b>	<b>146,413.31</b>	<b>6,984.69</b>		
	<b>Protection to Persons and Property Sum</b>		<b>285,182.64</b>	<b>263,880.70</b>	<b>21,301.94</b>		
	<b>Grand Total</b>		<b>285,182.64</b>	<b>263,880.70</b>	<b>21,301.94</b>		

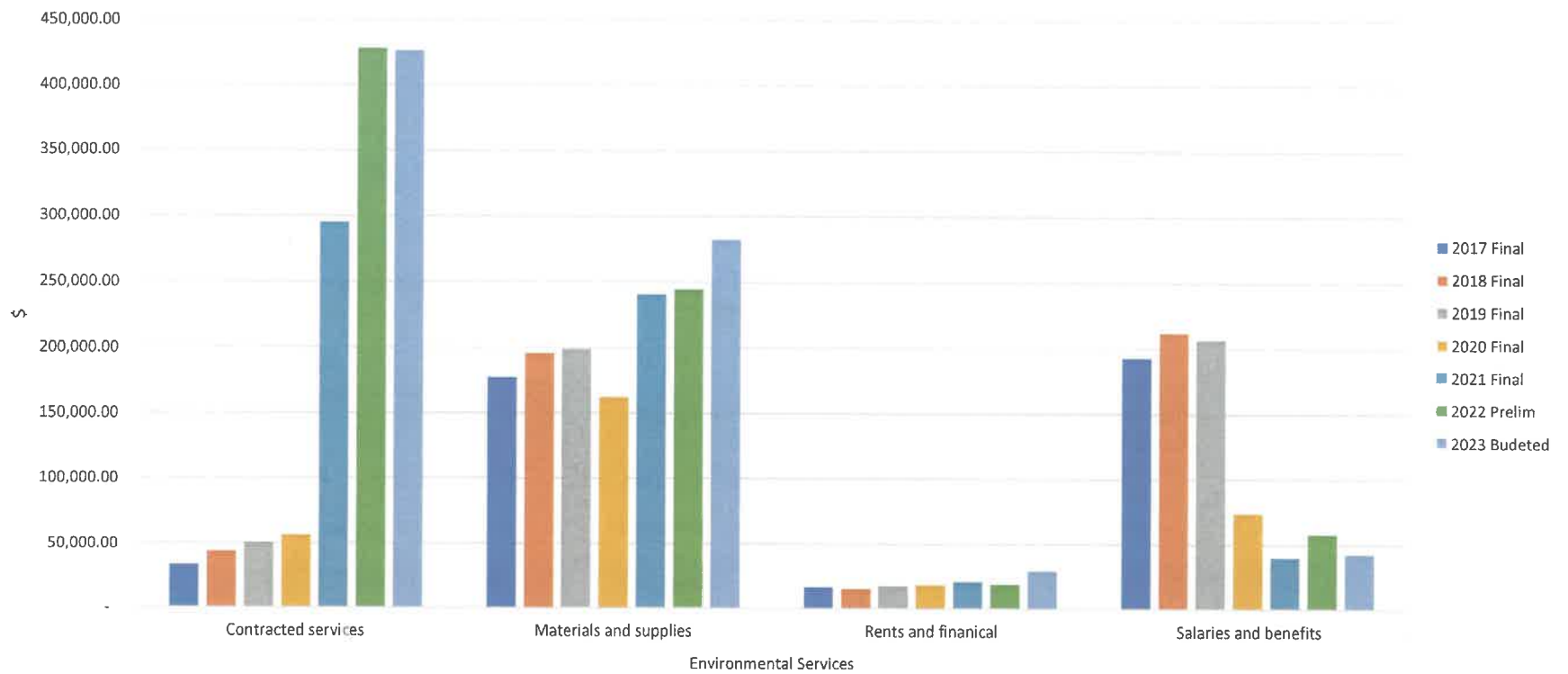
# Transportation Expenses



# Transportation Services

Segment	Department Name	Type	Category	2023 Budget	2022 Prelim	2023 Budgeted to 2022 Prelim
Transportation Services	CUSTOM WORK	Revenue	Materials and supplies	-	65.00	(65.00)
			Salaries and benefits	-	330.00	(330.00)
		Revenue Sum		-	395.00	(395.00)
	<b>CUSTOM WORK Sum</b>			-	395.00	(395.00)
	PUBLIC WORKS DEPARTMENT	Revenue	Federal grant revenue	(11,916.00)	(17,367.00)	5,451.00
			Transfer from reserve fund	-	-	-
		Revenue Sum		(11,916.00)	(17,367.00)	5,451.00
		Expenses	Contracted services	4,200.00	7,452.18	(3,252.18)
			Materials and supplies	12,521.88	12,997.85	(475.97)
			Salaries and benefits	495,600.00	488,305.33	7,294.67
		Expenses Sum		512,321.88	508,755.36	3,566.52
	<b>PUBLIC WORKS DEPARTMENT Sum</b>			<b>500,405.88</b>	<b>491,388.36</b>	<b>9,017.52</b>
	SHOP AREA	Expenses	Materials and supplies	27,800.00	32,033.55	(4,233.55)
			Rents and financial	1,200.00	1,144.38	55.62
		Expenses Sum		29,000.00	33,177.93	(4,177.93)
	<b>SHOP AREA Sum</b>			<b>29,000.00</b>	<b>33,177.93</b>	<b>(4,177.93)</b>
	SIDEWALKS	Expenses	Materials and supplies	-	1,095.24	(1,095.24)
		Expenses Sum		-	1,095.24	(1,095.24)
	<b>SIDEWALKS Sum</b>			-	<b>1,095.24</b>	<b>(1,095.24)</b>
	STREET LIGHTS	Expenses	Contracted services	5,000.00	4,230.74	769.26
			Materials and supplies	9,305.13	9,139.10	166.03
		Expenses Sum		14,305.13	13,369.84	935.29
	<b>STREET LIGHTS Sum</b>			<b>14,305.13</b>	<b>13,369.84</b>	<b>935.29</b>
	SUBSIDIZED ROADS	Expenses	Contracted services	6,500.00	4,928.42	1,571.58
			Federal grant revenue	-	-	-
			Investment income	2,000.00	1,909.96	90.04
			Materials and supplies	97,500.00	100,930.74	(3,430.74)
			Rents and financial	7,700.00	7,327.00	373.00
		Expenses Sum		113,700.00	115,096.12	(1,396.12)
	<b>SUBSIDIZED ROADS Sum</b>			<b>113,700.00</b>	<b>115,096.12</b>	<b>(1,396.12)</b>
	<b>Transportation Services Sum</b>			<b>657,411.01</b>	<b>654,822.49</b>	<b>2,888.52</b>
	<b>Grand Total</b>			<b>657,411.01</b>	<b>654,822.49</b>	<b>2,888.52</b>

# Environmental Services Expenses



# Environmental Services

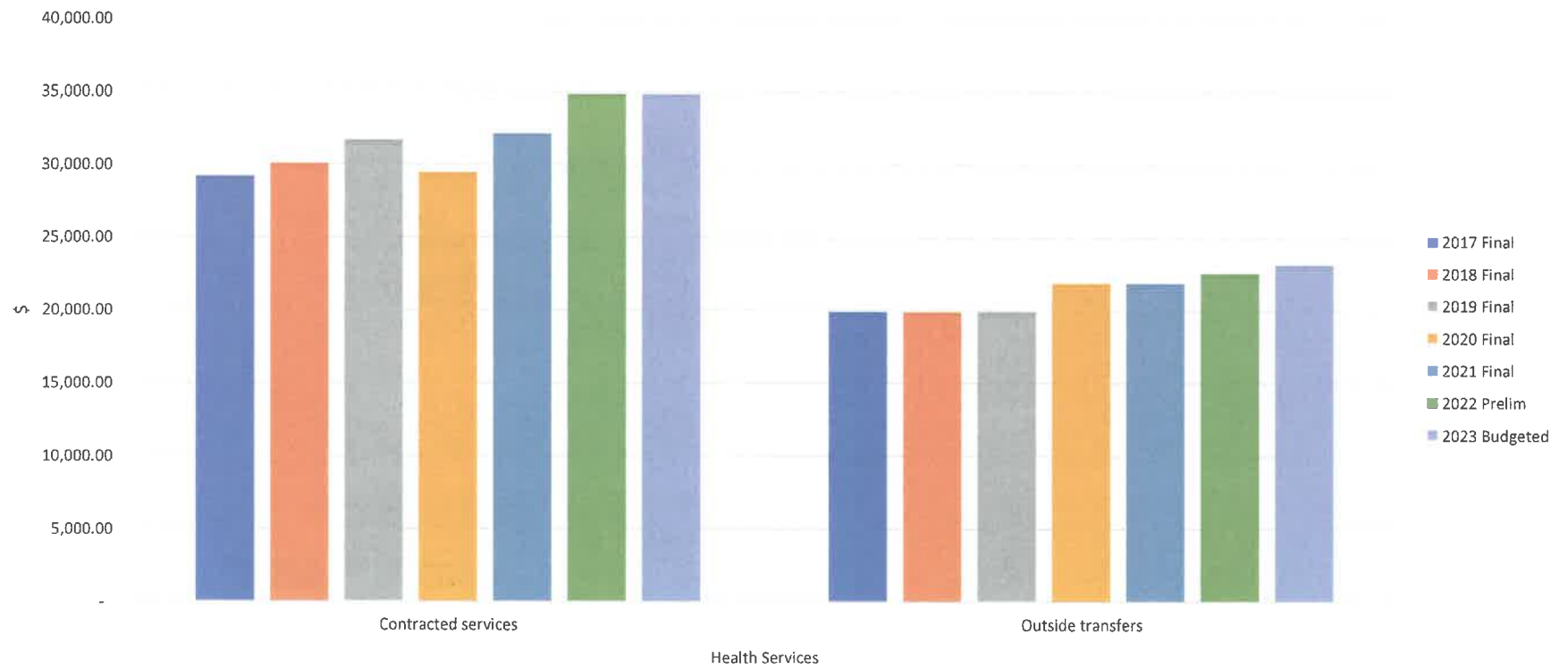
Segment	Department Name	Type	Category	2023 Budgeted	2022 Prelim	2023 Budgeted to 2022 Prelim	
Environmental Services	GARBAGE PICKUP	Expenses	Contracted services	1,800.00	1,733.32	66.68	
			Materials and supplies	13,800.00	15,137.98	(1,337.98)	
			Salaries and benefits	17,002.24	16,828.83	173.41	
			Rents and financial	1,500.00	1,429.00	71.00	
			Expenses Sum	34,102.24	35,129.13	(1,026.89)	
	<b>GARBAGE PICKUP Sum</b>				<b>34,102.24</b>	<b>35,129.13</b>	<b>(1,026.89)</b>
	GENERATING PLANT	Expenses	Materials and supplies	32,000.00	30,344.90	1,655.10	
			Rents and financial	400.00	416.88	(16.88)	
			Expenses Sum	32,400.00	30,761.78	1,638.22	
	<b>GENERATING PLANT Sum</b>				<b>32,400.00</b>	<b>30,761.78</b>	<b>1,638.22</b>
	HYDRANTS	Expenses	Materials and supplies	-	328.52	(328.52)	
			Expenses Sum	-	328.52	(328.52)	
	<b>HYDRANTS Sum</b>				<b>-</b>	<b>328.52</b>	<b>(328.52)</b>
	PUMPING STATION	Expenses	Materials and supplies	400.00	405.00	(5.00)	
			Rents and financial	1,400.00	1,367.28	32.72	
			Expenses Sum	1,800.00	1,772.28	27.72	
	<b>PUMPING STATION Sum</b>				<b>1,800.00</b>	<b>1,772.28</b>	<b>27.72</b>
	PUMPING STATIONS (forced main)	Expenses	Contracted services	400.00	407.04	(7.04)	
			Materials and supplies	800.00	778.97	21.03	
			Expenses Sum	1,200.00	1,186.01	13.99	
	<b>PUMPING STATIONS (forced main) Sum</b>				<b>1,200.00</b>	<b>1,186.01</b>	<b>13.99</b>
	SANITARY LANDFILL SITE	Revenue	Other revenue #1	(25,000.00)	(4,947.43)	(20,052.57)	
			Revenue Sum	(25,000.00)	(4,947.43)	(20,052.57)	
Expenses		Contracted services	24,532.32	25,753.44	(1,221.12)		
		Materials and supplies	1,900.00	1,831.49	68.51		
		Salaries and benefits	25,528.08	25,230.29	297.79		
<b>Expenses Sum</b>				<b>51,960.40</b>	<b>52,815.22</b>	<b>(854.82)</b>	
<b>SANITARY LANDFILL SITE Sum</b>				<b>26,960.40</b>	<b>47,867.79</b>	<b>(20,907.39)</b>	

# Environmental Services

Segment	Department Name	Type	Category	2023 Budgeted	2022 Prelim	2023 Budgeted to 2022 Prelim
Environmental	SANITARY SEWERS	Expenses	Materials and supplies	250.00	137.58	112.42
		Expenses Sum		250.00	137.58	112.42
	SANITARY SEWERS Sum			250.00	137.58	112.42
	SEWAGE TREATMENT PLANT	Revenue	Investment income	(2,800.00)	(2,709.95)	(90.05)
			Transfer from reserve fund	-	-	-
			Water and sewer billings	(168,800.00)	(146,762.95)	(22,037.05)
	Revenue Sum			(171,600.00)	(149,472.90)	(22,127.10)
	SEWAGE TREATMENT PLANT	Expenses	Amortization	-	335.00	(335.00)
			Contracted services	203,900.00	181,261.07	22,638.93
			Materials and supplies	173,400.00	131,144.58	42,255.42
			Transfer to reserve fund	5,000.00	5,000.00	-
			Rents and financial	200.00	178.20	21.80
	Expenses Sum			382,500.00	317,918.85	64,581.15
	SEWAGE TREATMENT PLANT Sum			210,900.00	168,445.95	42,454.05
	WATER LATERAL SERVICES	Expenses	Materials and supplies	1,700.00	1,656.03	43.97
	Expenses Sum			1,700.00	1,656.03	43.97
	WATER LATERAL SERVICES Sum			1,700.00	1,656.03	43.97
	WATER TOWER	Expenses	Materials and supplies	4,900.00	9,285.77	(4,385.77)
			Rents and financial	3,300.00	3,153.60	146.40
	Expenses Sum			8,200.00	12,439.37	(4,239.37)
	WATER TOWER Sum			8,200.00	12,439.37	(4,239.37)
	WATER TREATMENT PLANT	Revenue	Investment income	(3,900.00)	(3,722.07)	(177.93)
			Other revenue #1	(4,800.00)	(4,802.46)	2.46
			Transfer from reserve fund	(134,414.00)	-	(134,414.00)
	Revenue Sum			(143,114.00)	(8,524.53)	(134,589.47)
	WATER TREATMENT PLANT	Expenses	Contracted services	195,922.00	201,791.63	(5,869.63)
			Materials and supplies	11,250.00	6,906.96	4,343.04
			Transfer to reserve fund	19,400.00	21,849.10	(2,449.10)
			Rents and financial	13,000.00	12,356.11	643.89
			Expenses Sum			239,572.00
	WATER TREATMENT PLANT Sum			96,458.00	234,379.27	(137,921.27)
	WATER WORKS DEPARTMENT	Revenue	Other revenue #1	(1,050.00)	(1,312.96)	262.96
			Water and sewer billings	(280,900.00)	(244,243.65)	(36,656.35)
	Revenue Sum			(281,950.00)	(245,556.61)	(36,393.39)
	WATER WORKS DEPARTMENT	Expenses	Materials and supplies	42,012.04	41,552.53	459.51
			Salaries and benefits	-	15,999.96	(15,999.96)
			Transfer to reserve fund	5,000.00	5,000.00	-
	Expenses Sum			47,012.04	62,552.49	(15,540.45)
	WATER WORKS DEPARTMENT Sum			(234,937.96)	(183,004.12)	(51,933.84)
	Environmental Services Sum			179,032.68	351,099.59	(172,066.91)
	Grand Total			179,032.68	351,099.59	(172,066.91)



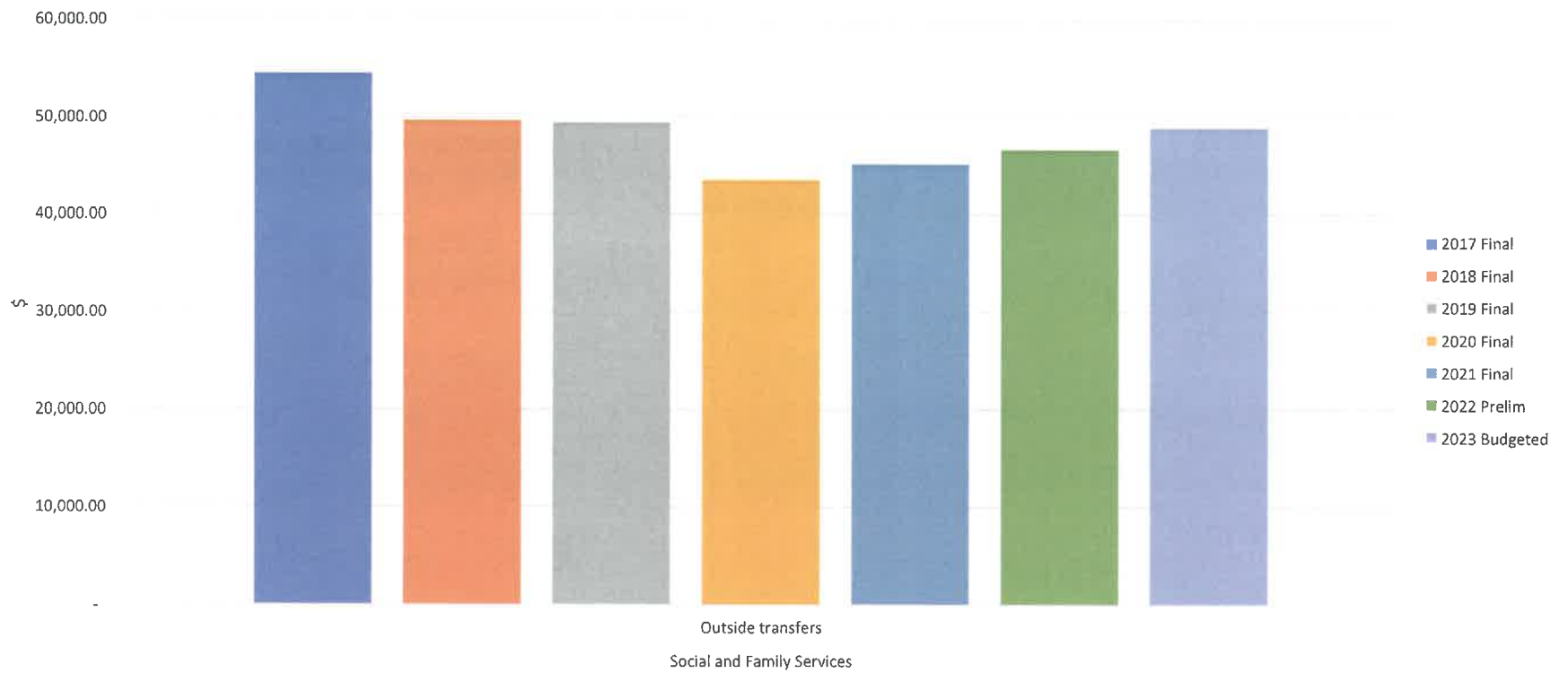
# Health Services Expenses



# Health Services

Segment	Department Name	Type	Category	2023 Budgeted	2022 Prelim	2023 Budgeted to 2022 Prelim
Health Services	AMBULANCE	Expenses	Contracted services	34,839.00	34,840.00	(1.00)
		Expenses Sum		34,839.00	34,840.00	(1.00)
	AMBULANCE Sum			34,839.00	34,840.00	(1.00)
	DISTRICT HEALTH UNIT LEVY	Expenses	Outside transfers	23,123.00	22,544.00	579.00
		Expenses Sum		23,123.00	22,544.00	579.00
	DISTRICT HEALTH UNIT LEVY Sum			23,123.00	22,544.00	579.00
	OCCUPATIONAL H & S COMMITTEE	Expenses	Materials and supplies	4,500.00	2,247.39	2,252.61
		Expenses Sum		4,500.00	2,247.39	2,252.61
	OCCUPATIONAL H & S COMMITTEE Sum			4,500.00	2,247.39	2,252.61
	Health Services Sum				62,462.00	59,631.39
Grand Total				62,462.00	59,631.39	2,830.61

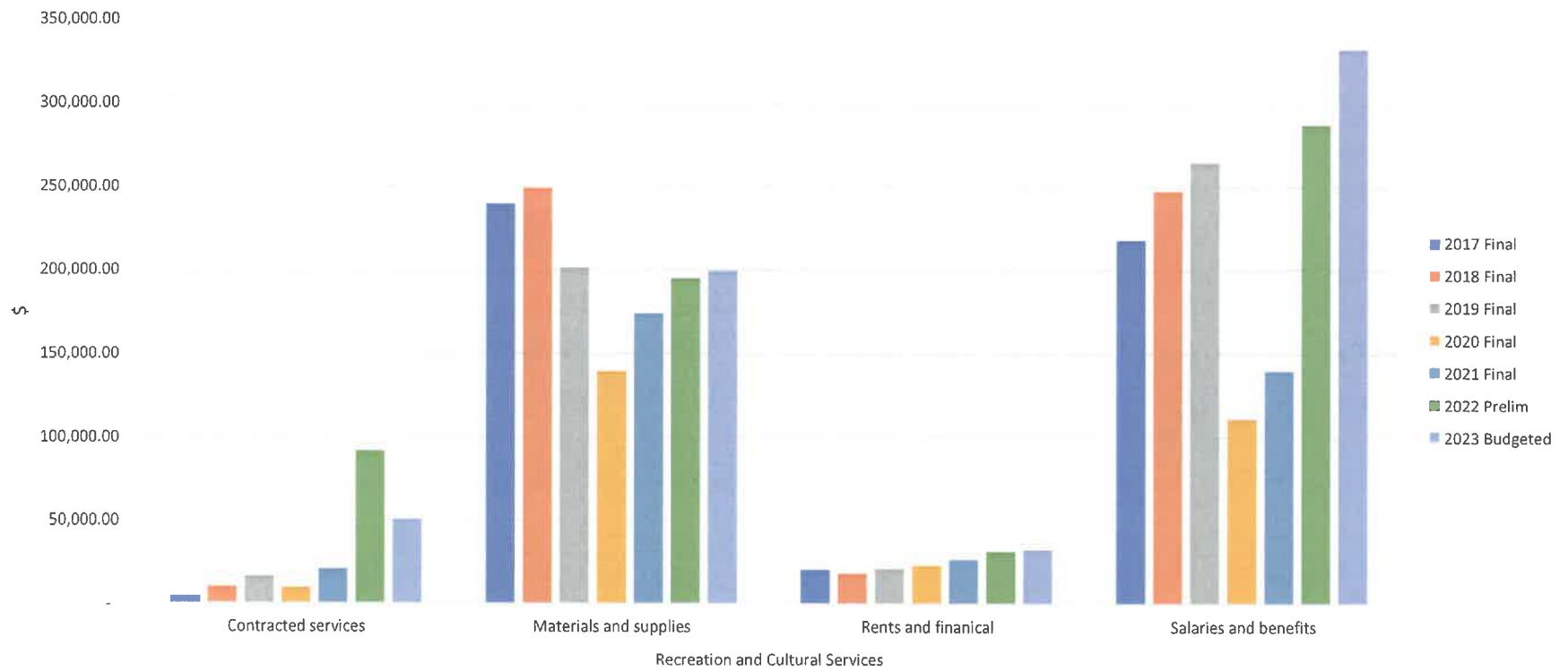
# Social and Family Services Expenses



# Social and Family Services

Segment	Department Name	Type	Category	2023 Budgeted	2022 Prelim	2023 Budgeted to 2022 Prelim
Social and Family Services	SOCIAL ASSISTANCE	Expenses	Outside transfers	11,253.94	10,738.00	515.94
		Expenses Sum		11,253.94	10,738.00	515.94
	SOCIAL ASSISTANCE Sum			11,253.94	10,738.00	515.94
	SOCIAL HOUSING	Expenses	Outside transfers	37,650.06	35,924.00	1,726.06
		Expenses Sum		37,650.06	35,924.00	1,726.06
	SOCIAL HOUSING Sum			37,650.06	35,924.00	1,726.06
Social and Family Services Sum				48,904.00	46,662.00	2,242.00
Grand Total				48,904.00	46,662.00	2,242.00

# Recreation and Cultural Services Expenses



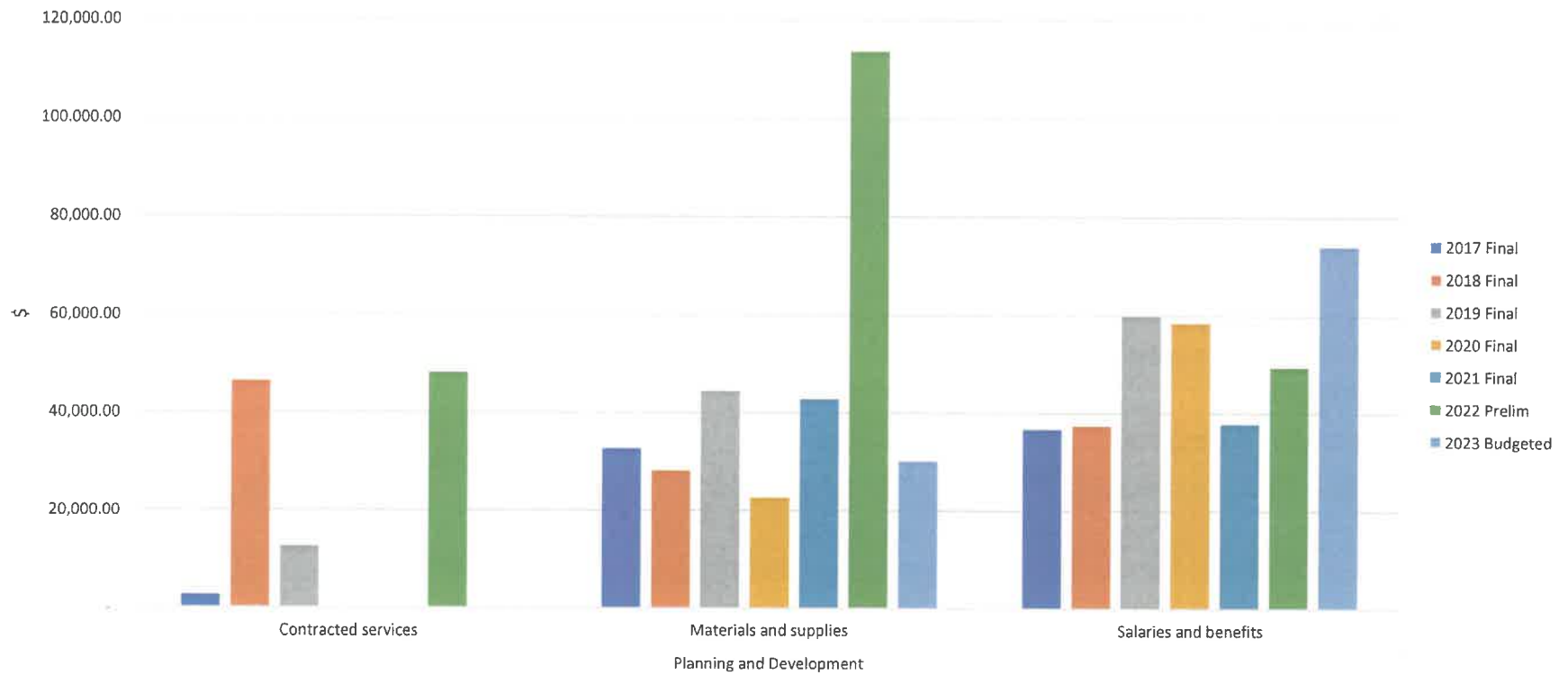
# Recreation and Cultural Services

Segment	Department Name	Type	Category	2023 Budgeted	2022 Prelim	2022 Budget to 2022 Prelim
Recreation and Cultural Services	ARENA	Revenue	Other revenue #1	(2,800.00)	(1,640.03)	(1,159.97)
		<b>Revenue Sum</b>		<b>(2,800.00)</b>	<b>(1,640.03)</b>	<b>(1,159.97)</b>
	Expenses	Contracted services	1,900.00	-	1,900.00	
		Materials and supplies	6,600.00	2,117.60	4,482.40	
		Salaries and benefits	-	369.69	(369.69)	
	<b>Expenses Sum</b>		<b>8,500.00</b>	<b>2,487.29</b>	<b>6,012.71</b>	
	<b>ARENA Sum</b>		<b>5,700.00</b>	<b>847.26</b>	<b>4,852.74</b>	
	BOWLING LANES	Revenue	Other revenue #1	(12,100.00)	(12,132.98)	32.98
		<b>Revenue Sum</b>		<b>(12,100.00)</b>	<b>(12,132.98)</b>	<b>32.98</b>
	Expenses	Contracted services	-	-	-	
		Materials and supplies	400.00	348.40	51.60	
	<b>Expenses Sum</b>		<b>400.00</b>	<b>348.40</b>	<b>51.60</b>	
	<b>BOWLING LANES Sum</b>		<b>(11,700.00)</b>	<b>(11,784.58)</b>	<b>84.58</b>	
	ICE PLANT	Expenses	Contracted services	10,000.00	14,675.48	(4,675.48)
			Materials and supplies	1,000.00	998.49	1.51
	<b>Expenses Sum</b>		<b>11,000.00</b>	<b>15,673.97</b>	<b>(4,673.97)</b>	
	<b>ICE PLANT Sum</b>		<b>11,000.00</b>	<b>15,673.97</b>	<b>(4,673.97)</b>	
	PLAYGROUND, PARKING LOT & PARKS	Expenses	Materials and supplies	2,000.00	1,966.26	33.74
		<b>Expenses Sum</b>		<b>2,000.00</b>	<b>1,966.26</b>	<b>33.74</b>
	<b>PLAYGROUND, PARKING LOT &amp; PARKS Sum</b>		<b>2,000.00</b>	<b>1,966.26</b>	<b>33.74</b>	
	PUBLIC LIBRARY	Revenue	Federal grant revenue	(2,712.50)	(1,778.00)	(934.50)
			Investment income	(2,100.00)	(2,061.08)	(38.92)
			Other revenue #1	(1,100.00)	(2,589.52)	1,489.52
Provincial grant revenue			(3,242.00)	(3,242.00)	-	
Transfer from General			(107,341.68)	(94,867.00)	(12,474.68)	
<b>Revenue Sum</b>			<b>(116,496.18)</b>	<b>(104,537.60)</b>	<b>(11,958.58)</b>	
Expenses		Materials and supplies	21,472.98	22,034.74	(561.76)	
	Salaries and benefits	91,623.20	88,997.87	2,625.33		
	Transfer to reserve fund	1,900.00	-	1,900.00		
Rents and financial	1,500.00	1,428.50	71.50			
<b>Expenses Sum</b>		<b>116,496.18</b>	<b>112,461.11</b>	<b>4,035.07</b>		
<b>PUBLIC LIBRARY Sum</b>		<b>-</b>	<b>7,923.51</b>	<b>(7,923.51)</b>		

# Recreation and Cultural Services

Segment	Department Name	Type	Category	2023 Budgeted	2022 Prelim	2022 Budget to 2022 Prelim	
Recreation and	<b>RECREATION CENTRE</b>	Revenue	Other revenue #1	(200.00)	(150.00)	(50.00)	
		Revenue Sum		(200.00)	(150.00)	(50.00)	
	Expenses	Contracted services	20,700.00	19,715.94	984.06		
		Materials and supplies	48,600.00	45,426.46	3,173.54		
		Salaries and benefits	68,884.33	76,258.31	(7,373.98)		
		Expenses Sum	138,184.33	141,400.71	(3,216.38)		
	<b>RECREATION CENTRE Sum</b>				<b>137,984.33</b>	<b>141,250.71</b>	<b>(3,266.38)</b>
	<b>RECREATION DIRECTOR</b>	Revenue	Investment income	(2,300.00)	(2,164.01)	(135.99)	
			Other revenue #1	(21,111.22)	(8,798.04)	(12,313.18)	
			Provincial grant revenue	(39,960.00)	(7,404.20)	(27,595.80)	
			Transfer from reserve fund	-	-	-	
		Revenue Sum		<b>(63,371.22)</b>	<b>(18,366.25)</b>	<b>(40,044.97)</b>	
	Expenses	Materials and supplies	8,500.00	10,619.87	(2,119.87)		
		Salaries and benefits	69,573.94	46,375.50	23,198.44		
		Rents and financial	17,100.00	16,215.32	884.68		
		Contribution to Soccer Reserve	400.00	-	400.00		
		Expenses Sum	95,573.94	73,210.49	22,363.45		
	<b>RECREATION DIRECTOR Sum</b>				<b>32,202.72</b>	<b>54,844.24</b>	<b>(17,641.52)</b>
	<b>SNACK BAR</b>	Revenue	Other revenue #1	(7,100.00)	(7,065.10)	(34.90)	
		Revenue Sum		<b>(7,100.00)</b>	<b>(7,065.10)</b>	<b>(34.90)</b>	
		Expenses	Contracted services	250.00	110.00	140.00	
Materials and supplies			1,300.00	1,193.97	106.03		
Rents and financial			5,700.29	5,700.29	-		
Expenses Sum	7,250.29	7,004.26	246.03				
<b>SNACK BAR Sum</b>				<b>150.72</b>	<b>(60.84)</b>	<b>211.13</b>	
<b>TENNIS COURTS</b>	Expenses	Materials and supplies	600.00	561.07	38.93		
	Expenses Sum		<b>600.00</b>	<b>561.07</b>	<b>38.93</b>		
<b>TENNIS COURTS Sum</b>				<b>600.00</b>	<b>561.07</b>	<b>38.93</b>	
<b>WATERFRONT PARK</b>	Revenue	Federal grant revenue	(13,123.33)	(3,375.00)	(9,748.33)		
		Materials and supplies	-	(19.61)	19.61		
		Other revenue #1	(113,700.00)	(107,774.74)	(5,925.26)		
	Revenue Sum		<b>(126,823.33)</b>	<b>(111,169.35)</b>	<b>(15,653.98)</b>		
	Expenses	Contracted services	2,500.00	18,581.63	(16,081.63)		
		Materials and supplies	113,400.00	117,864.28	(4,464.28)		
		Salaries and benefits	86,590.67	74,989.08	11,601.59		
		Rents and financial	8,300.00	7,874.28	425.72		
Expenses Sum	210,790.67	219,309.27	(8,518.60)				
<b>WATERFRONT PARK Sum</b>				<b>83,967.34</b>	<b>108,139.92</b>	<b>(24,172.58)</b>	
<b>Recreation and Cultural Services Sum</b>				<b>261,904.68</b>	<b>319,361.52</b>	<b>(52,456.84)</b>	

# Planning and Development Expenses





# Planning and Development

Segment	Department Name	Type	Category	2023 Budgeted	2022 Prelim	2023 Budgeted to 2022 Prelim
Planning and Development	COMMUNITY ADJUSTMENT COMMITTEE	Revenue	Other revenue #1	(8,000.00)	(47,811.60)	39,811.60
			Provincial grant revenue	-	(40,952.28)	40,952.28
		Revenue Sum		(8,000.00)	(88,763.88)	80,763.88
		Expenses	Materials and supplies	30,150.00	113,673.98	(83,523.98)
			Salaries and benefits	57,400.00	49,425.52	7,974.48
		Expenses Sum		87,550.00	163,099.50	(75,549.50)
	<b>COMMUNITY ADJUSTMENT COMMITTEE Sum</b>			<b>79,550.00</b>	<b>74,335.62</b>	<b>5,214.38</b>
<b>Planning and Development Sum</b>				<b>79,550.00</b>	<b>74,335.62</b>	<b>5,214.38</b>
<b>Grand Total</b>				<b>79,550.00</b>	<b>74,335.62</b>	<b>5,214.38</b>



**RED ROCK**

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2023 Capital Budget

The Corporation of the Township of Red Rock  
2023 Capital Budget Summary

Department	Project Name	2023 Cost	Method of Financing				
			Lavy	Funding	Reserve	Debeture	Other
<b>Major Projects</b>							
RECREATION & CULTURAL SERVICES	ICIP Culture - Recreation Center Rehabilitation	1,091,099	-	786,265	-	304,834	-
RECREATION & CULTURAL SERVICES	ICIP COVID - Recreation Centre Roof	167,293	-	100,000	-	67,293	-
TRANSPORTATION SERVICES	ICIP Green - Repair and Replacement	295,204	-	216,473	-	78,730	-
TRANSPORTATION SERVICES	Active Transportation Improvement Plan	50,730	-	50,000	730	-	-
TRANSPORTATION SERVICES	Trout Creek Bridge - Bridge No.1	227,847	-	201,288	26,561	-	-
RECREATION & CULTURAL SERVICES	Interactive Floor Map	36,345	-	35,845	500	-	-
RECREATION & CULTURAL SERVICES	Asset Management - Phase 3	30,500	-	-	30,500	-	-
RECREATION & CULTURAL SERVICES	Ice Plant	100,000	-	100,000	-	-	-
		<b>1,998,819</b>	<b>-</b>	<b>1,489,878</b>	<b>58,691</b>	<b>458,858</b>	<b>-</b>
<b>Protection to Persons and Property</b>							
PROTECTION TO P&P	Bunker Gear - 3 sets	11,520	-	-	11,520	-	-
PROTECTION TO P&P	STRUCTURAL BOOTS	2,445	-	-	2,445	-	-
PROTECTION TO P&P	AUTO X GLOVES	625	-	-	625	-	-
PROTECTION TO P&P	STRUCTURAL GLOVES	875	-	-	875	-	-
PROTECTION TO P&P	HELMETS/PATCHES/ACCOUNTABILITY TAGS	1,832	-	-	1,832	-	-
PROTECTION TO P&P	COVERALLS	1,860	-	-	1,860	-	-
PROTECTION TO P&P	AUTO X/WILDLAND/STATION BOOTS	2,025	-	-	2,025	-	-
PROTECTION TO P&P	BELACLAVAS	1,365	-	-	1,365	-	-
PROTECTION TO P&P	REFLECTIVE VEST	2,280	-	-	2,280	-	-
PROTECTION TO P&P	HANDHELD FLASHLIGHTS	1,122	-	-	1,122	-	-
PROTECTION TO P&P	NEW PAGERS, BATTERIES AND CHARGERS	3,000	-	-	3,000	-	-
PROTECTION TO P&P	NEW RADIO'S, BATTERIES, CHARGER	8,038	-	-	8,038	-	-
PROTECTION TO P&P	100 HD EXTENSION CORD	312	-	-	312	-	-
PROTECTION TO P&P	EMERGENCY DASH LIGHTS	3,333	-	-	3,333	-	-
		<b>40,632</b>	<b>-</b>	<b>-</b>	<b>40,632</b>	<b>-</b>	<b>-</b>
<b>PUBLIC WORKS</b>							
TRANSPORTATION	Office renovations ceiling tiles/flooring/kitchen	5,000	-	-	5,000	-	-
TRANSPORTATION	Bridge Inspections (due 2020)	10,000	-	-	10,000	-	-
TRANSPORTATION	Grader, Replace Radiator PRIORITY	8,000	-	-	8,000	-	-
TRANSPORTATION	Dump Box for F550	16,000	-	-	16,000	-	-
TRANSPORTATION	Street Sweeping	10,000	-	-	10,000	-	-
TRANSPORTATION	Electrical Supply to Fuel Pumps	5,800	-	-	5,800	-	-
TRANSPORTATION	Doors and Locks on PW Building	5,000	-	-	5,000	-	-
ENVIRONMENTAL	Building Exterior Lighting, WTP, Pumphouse, Gen	2,000	-	-	2,000	-	-
RECREATION	Deck Inspection	9,000	-	-	9,000	-	-
		<b>79,800</b>	<b>-</b>	<b>-</b>	<b>79,800</b>	<b>-</b>	<b>-</b>
<b>OCWA Recommendations</b>							
ENVIRONMENTAL	OCWA Over all capital budget	50,000	-	-	50,000	-	-
ENVIRONMENTAL	UV Units Upgrade X2 (Current Units Obsolete)	82,500	-	-	82,500	-	-
		<b>132,500</b>	<b>-</b>	<b>-</b>	<b>132,500</b>	<b>-</b>	<b>-</b>
<b>Library</b>	<b>New Copier</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>
<b>TOTAL CAPITAL BUDGET</b>		<b>2,356,751</b>	<b>-</b>	<b>1,589,878</b>	<b>316,023</b>	<b>458,858</b>	<b>-</b>



**RED ROCK**

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2023 Budgeted Reserve Balances

# Budgeted Reserve Fund Balances

	Employee RF/Sick Leave	FIRE	PROJECT Remove	Tax Refunds	LIBRARY	PUBLIC WORKS	REC	ACARF
		RF 114	RF 102	RF 115	RF 112	RF 110	RF 101	RF 104
Prelim Bal. Dec. 31/22	7,570.91	102,934.12	6,673.89	63,887.90	70,795.69	74,205.35	83,264.36	52,814.21
Capital Budget	-	(40,632.00)			(5,000.00)	(62,030.00)		
Interest Earned	1,800.00	2,800.00		-	1,900.00	2,200.00	2,300.00	1,400.00
Contributions & A/R	-							
Operating Expenses	-		(6,673.89)	(63,887.90)				
	<b>9,370.91</b>	<b>65,102.12</b>	<b>-</b>	<b>-</b>	<b>67,695.69</b>	<b>14,375.35</b>	<b>85,564.36</b>	<b>54,214.21</b>

	WATER	SEWER	OCIF	TOTAL RESERVE FUNDS	SEWAR	ACC. WATER	TOTAL RESERVE - Council FUNDS	Gas Tax
	RF 111	RF 113	RF 204					RF 103
Prelim Bal. Dec. 31/22	149,315.59	110,371.88	204,249.05	833,653.64	37,822.67	26,030.40	63,853.07	429,898.00
Capital Budget			(118,861.00)	(226,523.00)			-	(89,500.00)
Interest Earned	3,900.00	2,900.00	2,100.00	23,100.00			-	11,000.00
Contributions & A/R	5,000.00	5,000.00	100,000.00	110,000.00			-	59,238.00
Operating Expenses				(70,561.79)	(37,822.67)	(26,030.40)	(63,853.07)	(134,414.86)
	<b>158,215.59</b>	<b>118,271.88</b>	<b>187,488.05</b>	<b>769,668.85</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>410,636.00</b>

OCIF	2023
Bridge inspection	10,000.00
ultra violet	82,500.00
Bent #12	26,361.00
	<b>118,861.00</b>
Gas Tax	
OCW Recommendations	50,000.00
Asset Management	30,500.00
Dock Inspection	9,000.00
	<b>89,500.00</b>

## ATTACHMENT #2: Example of budget with Decreased Levy

### Operating Budget Summary – 3.2% Levy Increase

	Revenue	Expenses	Grand Total
Taxation - 3.2% Tax Levy Increase	(1,571,742.27)		(1,571,742.27)
Other Revenue	(794,100.00)		(794,100.00)
General Government	(203,634.10)	1,025,261.48	821,627.38
Protection to Persons and Property	(10,200.00)	295,382.64	285,182.64
Transportation Services	(11,916.00)	669,327.01	657,411.01
Environmental Services	(621,664.00)	800,696.68	179,032.68
Health Services		62,462.00	62,462.00
Social and Family Services		48,904.00	48,904.00
Planning and Development	(8,000.00)	87,550.00	79,550.00
Recreation and Cultural Services	(328,890.73)	590,795.41	261,904.68
Capital Expenses - Levy		-	-
<b>Grand Total</b>	<b>(3,580,379.22)</b>	<b>3,580,379.22</b>	<b>30,232.12</b>

# Budgeted Reserve Fund Balances – 3.2%

	Employee RF/Sick Leave	FIRE	PROJECT Remove	Tax Subsidy	LIBRARY	PUBLIC WORKS	REC	ACARF
		RF 114	RF 102	RF 115	RF 112	RF 110	RF 101	RF 104
Prelim Bal. Dec. 31/22	7,570.91	102,934.12	6,673.89	63,887.90	70,795.69	74,205.35	83,264.36	52,814.21
Capital Budget	-	(40,832.00)	-	-	(5,000.00)	(82,030.00)	-	-
Interest Earned	1,800.00	2,800.00	-	-	1,900.00	2,200.00	2,300.00	1,400.00
Contributions & A/R	-	-	-	-	-	-	-	-
Operating Expenses	-	-	(6,673.89)	(63,887.90)	-	-	-	-
	9,370.91	85,102.12	-	-	67,695.69	14,375.35	85,564.36	54,214.21

	WATER	SEWER	OCIF	TOTAL RESERVE FUNDS	SEWER	ACC. WATER	TOTAL RESERVE - Council FUNDS	Gas Tax
	RF 111	RF 113	RF 204					RF 103
Prelim Bal. Dec. 31/22	149,315.59	110,371.66	204,249.05	933,653.64	37,822.67	26,030.40	63,853.07	429,898.00
Capital Budget	-	-	(118,861.00)	(226,523.00)	-	-	-	(89,500.00)
Interest Earned	3,900.00	2,900.00	2,100.00	23,100.00	-	-	-	11,000.00
Contributions & A/R	5,000.00	5,000.00	115,000.00	125,000.00	-	-	-	59,238.00
Operating Expenses	-	30,232.12	-	(100,793.81)	(37,822.67)	(26,030.40)	(63,853.07)	-
	158,215.59	88,039.54	202,488.05	784,436.73	-	-	-	419,636.00

OCIF	2023
Bridge Inspection	10,000.00
ultra violet	82,500.00
Bent #12	26,361.00
	118,861.00
<b>Gas Tax</b>	
OCWA Recommendations	50,000.00
Asset Management	30,500.00
Dock Inspection	9,000.00
	89,500.00