

**AGENDA FOR THE COUNCIL MEETING OF
THE CORPORATION OF THE TOWNSHIP OF RED ROCK
FOR THE 932nd SPECIAL MEETING OF JUNE 10, 2021 AT 5:00 P.M.**

1. Preliminary Matters:
 - Item 1.1 Call to Order
 - Item 1.2 Request/Receive Disclosures of Interest
2. Reports from Administration
 - Item 2.1 2021 Budget
3. By-laws
 - Item 3.1 By-law 2021-1237 to adopt the 2021 budget
 - Item 3.2 By-law 2021-1238 to establish tax ratios
 - Item 3.3 By-law 2021-1239 to establish limits for property classes
 - Item 3.4 By-law 2021-1240 to adopt optional tools for taxation purposes
 - Item 3.5 By-law 2021-1241 to set and levy the 2021 tax rates
4. Adjourn

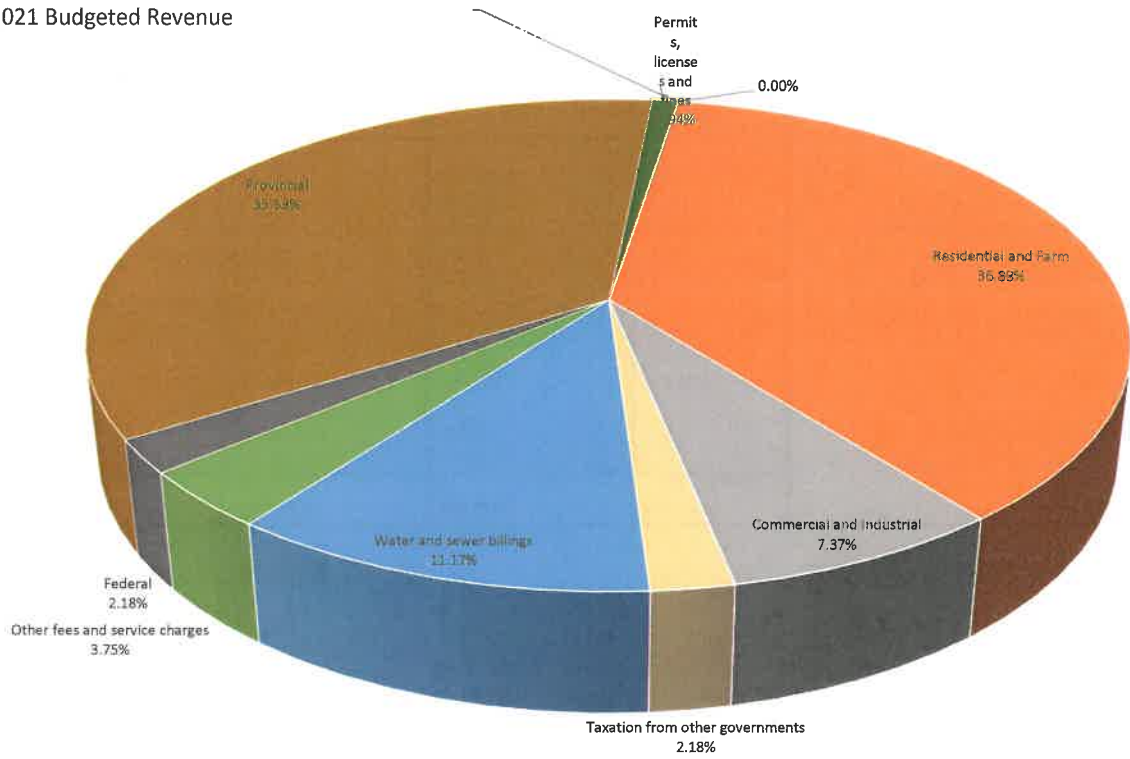
**Township of Red Rock
2021 Operating Budget**

Revenues	Preliminary Unaudited December 31, 2020	2020 Budget	2021 Budget	Budget Change \$	Budget Change %
Taxation		-	-	-	
Residential and Farm	1,160,308	1,143,388	1,179,424	36,036	3.15%
Commercial and Industrial	(31,666)	450,368	235,731	(214,637)	-47.66%
Taxation from other governments	66,424	63,885	69,836	5,951	9.32%
Water and sewer billings	320,308	289,326	357,035	67,709	23.40%
Other fees and service charges	113,614	206,346	120,000	(86,346)	-41.85%
Government Grants					
Federal	2,288,125	5,000	69,588	64,588	1291.76%
Provincial	5,184,880	804,909	1,136,116	331,207	41.15%
Permits, licenses and fines	25,945	7,745	30,000	22,255	287.35%
	-	-	-	-	-
Total Revenue	9,127,937	2,970,967	3,197,730	226,763	7.63%

Projected Surplus (Deficit)

\$ 90,450

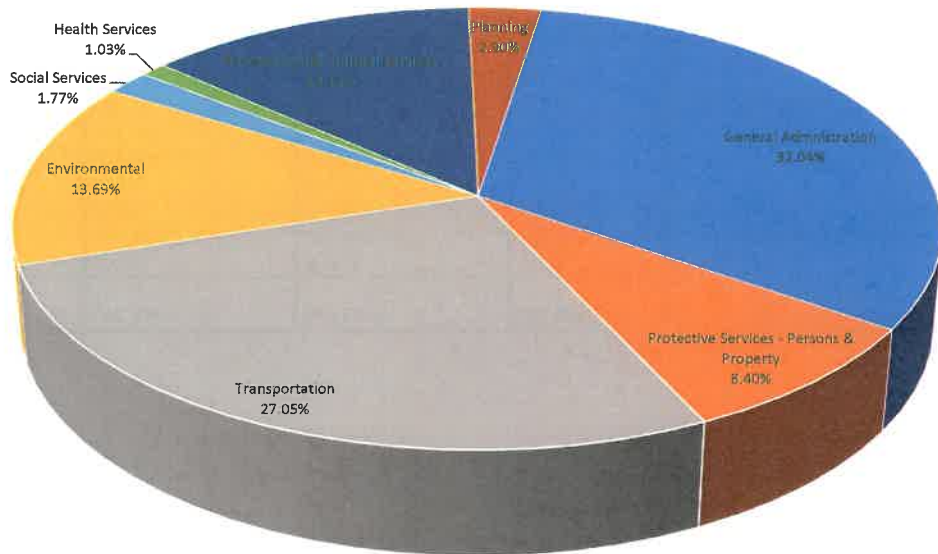
2021 Budgeted Revenue



**Township of Red Rock
2021 Operating Budget**

Expenses by Department	Preliminary Unaudited December 31, 2020	2020 Budget	2021 Budget	Budget Change \$	Budget Change %
General Administration	1,124,711	920,663	995,500	74,837	8.13%
Protective Services - Persons & Property	236,097	318,165	261,000	(57,165)	-17.97%
Transportation	728,932	590,992	840,500	249,508	42.22%
Environmental	310,795	528,534	425,280	(103,254)	-19.54%
Social Services	43,555	50,769	55,000	4,231	8.33%
Health Services	51,349	30,743	32,000	1,257	4.09%
Recreational & Cultural Services	283,129	553,350	408,000	(145,350)	-26.27%
Planning	81,231	67,562	90,000	22,438	33.21%
Total Expenses By Department	2,859,799	3,060,778	3,107,280	46,502	1.52%

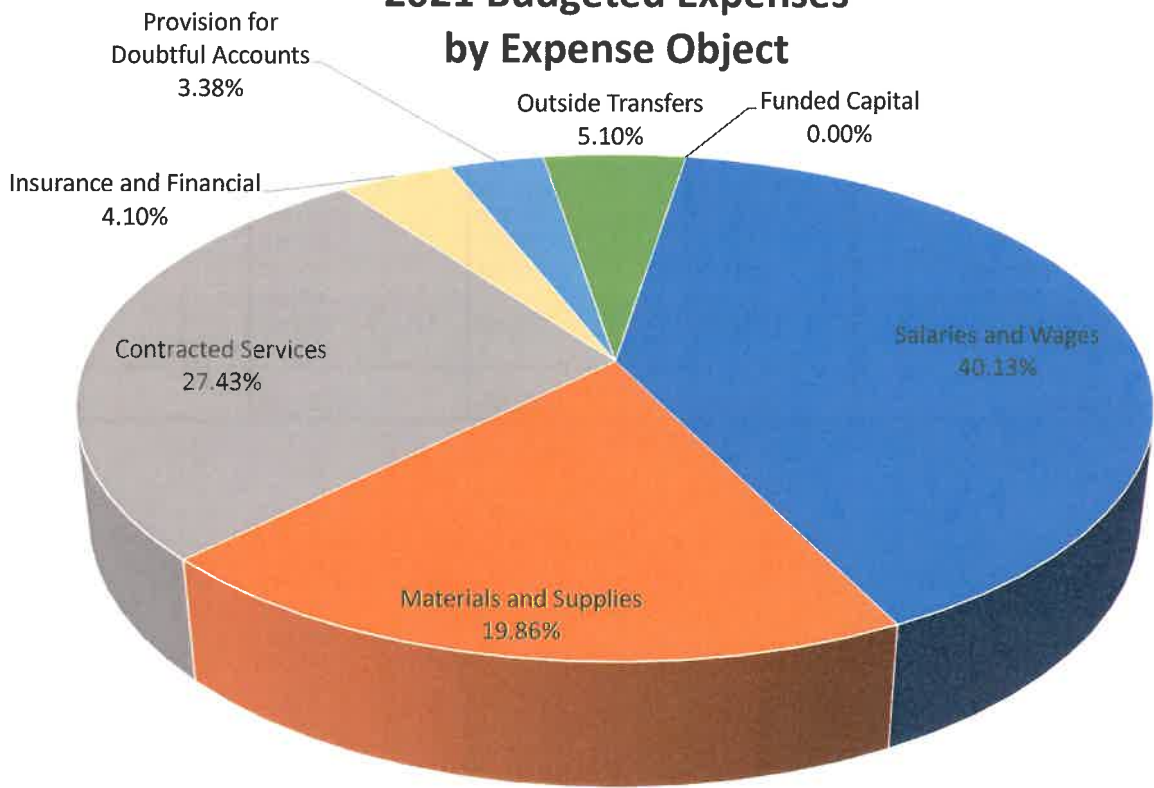
2021 Budgeted Expenses by Service Area



**Township of Red Rock
2021 Operating Budget**

Expenses by Object	Preliminary Unaudited December 31, 2020	2020 Budget	2021 Budget	Budget Change \$	Budget Change %
Salaries and Wages	1,215,426	1,211,785	1,247,000	35,215	2.91%
Materials and Supplies	564,827	905,470	617,000	(288,470)	-31.86%
Contracted Services	554,631	458,115	852,280	394,165	86.04%
Insurance and Financial	122,670	343,168	127,500	(215,668)	-62.85%
Provision for Doubtful Accounts	246,067	-	105,000	105,000	0.00%
Outside Transfers	156,177	142,240	158,500	16,260	11.43%
Funded Capital			-		
Total Expenses	2,859,799	3,060,778	3,107,280	46,502	1.52%

2021 Budgeted Expenses by Expense Object



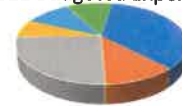
**Township of Red Rock
2021 Operating Budget**

General Administration	Preliminary Unaudited December 31, 2020	2020 Budget	2021 Budget	Budget Change \$	Budget Change %
Salaries and Wages	348,550	339,302	350,000	10,698	3.15%
Materials and Supplies	118,907	121,109	117,000	(4,109)	-3.39%
Contracted Services	252,462	83,061	250,000	166,939	200.98%
Insurance and Financial	67,991	285,720	70,000	(215,720)	-75.50%
Provision for Doubtful Accounts	246,067	-	105,000	105,000	0.00%
Outside Transfers	90,734	91,471	103,500	12,029	13.15%
Total General and Administration	1,124,711	920,663	995,500	74,837	8.13%

Amortization

10,043

**General Administration
2021 Budgeted Expenses**



- Salaries and Wages
- Materials and Supplies
- Contracted Services
- Insurance and Financial
- Provision for Doubtful Accounts
- Outside Transfers

**Township of Red Rock
2021 Operating Budget**

Protective Services - Persons & Property	Preliminary Unaudited December 31, 2020	2020 Budget	2021 Budget	Budget Change \$	Budget Change %
Salaries and Wages	41,357	39,431	42,000	2,569	6.52%
Materials and Supplies	34,018	110,730	50,000	(60,730)	-54.85%
Contracted Services	152,409	159,329	160,000	671	0.42%
Insurance and Financial	8,313	8,675	9,000	325	3.75%
Provision for Doubtful Accounts	-	-	-	-	0.00%
Outside Transfers	-	-	-	-	0.00%
Total Persons & Property	236,097	318,165	261,000	(57,165)	-21.90%

Amortization 40,885

**Persons & Property
2021 Budgeted Expenses**



**Township of Red Rock
2021 Operating Budget**

Transportation	Preliminary Unaudited December 31, 2020	2020 Budget	2021 Budget	Budget Change \$	Budget Change %
Salaries and Wages	581,771	323,511	585,000	261,489	80.83%
Materials and Supplies	87,151	157,021	100,000	(57,021)	-36.31%
Contracted Services	54,844	105,500	150,000	44,500	42.18%
Insurance and Financial	5,165	4,960	5,500	540	10.89%
Provision for Doubtful Accounts	-	-	-	-	0.00%
Outside Transfers	-	-	-	-	0.00%
Total Public Works	728,932	590,992	840,500	249,508	42.22%

Amortization

92,568

**Transportation
2021 Budgeted Expenses**



- Salaries and Wages
- Materials and Supplies
- Contracted Services
- Insurance and Financial

**Township of Red Rock
2021 Operating Budget**

Environmental	Preliminary Unaudited December 31, 2020	2020 Budget	2021 Budget	Budget Change \$	Budget Change %
Salaries and Wages	73,935	215,864	85,000	(130,864)	-60.62%
Materials and Supplies	162,504	233,891	75,000	(158,891)	-67.93%
Contracted Services (OCWA)	56,101	57,266	245,280	188,014	328.32%
Insurance and Financial	18,255	21,513	20,000	(1,513)	-7.03%
Provision for Doubtful Accounts	-	-	-	-	0.00%
Outside Transfers					
Total Environmental	310,795	528,534	425,280	(103,254)	-19.54%

Amortization 128,309

Environmental
2021 Budgeted Expenses



- Salaries and Wages
- Materials and Supplies
- Contracted Services (OCWA)
- Insurance and Financial

**Township of Red Rock
2021 Operating Budget**

Health Services	Preliminary Unaudited December 31, 2020	2020 Budget	2021 Budget	Budget Change \$	Budget Change %
Salaries and Wages	-	-	-	-	0.00%
Materials and Supplies	-	-	-	-	0.00%
Contracted Services	29,461	30,743	32,000	1,257	4.09%
Insurance and Financial	-	-	-	-	0.00%
Provision for Doubtful Accounts	-	-	-	-	0.00%
Outside Transfers	21,888	-	-	-	0.00%
Total Recreational Facilities	51,349	30,743	32,000	1,257	4.09%

**Township of Red Rock
2021 Operating Budget**

Social Services	Preliminary Unaudited December 31, 2020	2020 Budget	2021 Budget	Budget Change \$	Budget Change %
Salaries and Wages	-	-	-	-	0.00%
Materials and Supplies	-	-	-	-	0.00%
Contracted Services	-	-	-	-	0.00%
Insurance and Financial	-	-	-	-	0.00%
Provision for Doubtful Accounts	-	-	-	-	0.00%
Outside Transfers	43,555	50,769	55,000	4,231	8.33%
Total Social Services	43,555	50,769	55,000	4,231	8.33%

**Township of Red Rock
2021 Operating Budget**

Recreational & Cultural Services	Preliminary Unaudited December 31, 2020	2020 Budget	2021 Budget	Budget Change \$	Budget Change %
Salaries and Wages	111,290	243,815	120,000	(123,815)	-50.78%
Materials and Supplies	139,539	265,019	250,000	(15,019)	-5.67%
Contracted Services	9,355	22,216	15,000	(7,216)	-32.48%
Insurance and Financial	22,946	22,300	23,000	700	3.14%
Provision for Doubtful Accounts	-	-	-	-	#DIV/0!
Outside Transfers	-	-	-	-	#DIV/0!
Total Recreational & Cultural Services	283,129	553,350	408,000	(145,350)	-26.27%

Amortization

277,631

Recreational & Cultural
2021 Budgeted Expenses



- Salaries and Wages
- Materials and Supplies
- Contracted Services
- Insurance and Financial
- Provision for Doubtful Accounts
- Outside Transfers

**Township of Red Rock
2021 Operating Budget**

Planning	Preliminary Unaudited December 31, 2020	2020 Budget	2021 Budget	Budget Change \$	Budget Change %
Salaries and Wages	58,524	49,862	65,000	15,138	30%
Materials and Supplies	22,707	17,700	25,000	7,300	41%
Contracted Services	-	-	-	-	0.00%
Insurance and Financial	-	-	-	-	0.00%
Provision for Doubtful Accounts	-	-	-	-	
Outside Transfers	-	-	-	-	0.00%
Total Planning	81,231	67,562	90,000	22,438	33.21%

Amortization

680

Planning
2021 Budgeted Expenses



■ Salaries and Wages
■ Materials and Supplies

THE CORPORATION OF THE TOWNSHIP OF RED ROCK

BY-LAW NUMBER 2021-1237

Being a by-law to adopt the estimates of all sums required for the year 2021 for general purposes of the Corporation of the Township of Red Rock.

WHEREAS the Council of the Corporation of the Township of Red Rock (hereinafter referred to as the "Township") shall in each year prepare and adopt estimates of the sums it requires during the year for the purposes of the Township pursuant to Section 290(1) the *Municipal Act 2001*, as amended (hereinafter referred to as the "Municipal Act").

AND WHEREAS it is necessary for the Township, pursuant to Section 290(1) of the *Municipal Act*, to raise for the year 2021 certain sums;

NOW THEREFORE the Council of the Township of Red Rock hereby enacts as follows:

1. THAT the Township adopt the sum of three million, one hundred ninety-seven, seven hundred and thirty dollars (\$3,197,730), as detailed in Schedule "A" attached hereto and which forms part hereof the gross estimate of funds required during the year 2021 for general purposes, excluding school boards.
2. THAT having duly adopted the gross municipal estimates set out in Schedule "A" that the sums to be raised for the year 2021 by means of Municipal taxation be as follows:

Operating	\$1,484,792.00
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3. This by-law shall come into force and take effect immediately on the date of final passing.

ENACTED AND PASSED IN COUNCIL this 10th day of June, 2021, as witnessed by the corporate seal of the Corporation and the hands of its proper Officers duly authorized in that behalf.

THE CORPORATION OF THE TOWNSHIP OF RED ROCK

BY-LAW NUMBER 2021-1238

**Being a by-law to Establish Tax Ratios
for Prescribed Property Classes**

WHEREAS the Corporation of the Township of Red Rock is required to establish tax ratios pursuant to s.308 of the Municipal Act, 2001, S.O. 2001 c.25, as amended (hereinafter referred to as the "Act");

AND WHEREAS the tax ratios determine the relative amount of taxation to be borne by each property class;

AND WHEREAS the property classes have been prescribed pursuant to Section 7 of the Assessment Act, R.S.O. 1990, c.A.31, as amended (hereinafter referred to as the "Assessment Act").

NOW THEREFORE the Council of the Corporation of the Township of Red Rock hereby enacts as follows:

1. That for the taxation year 2021, the tax ratio for property in:
 - a) the residential property class is 1;
 - b) the multi-residential property class is 1.3361
 - c) the commercial property class is 1.1
 - d) the industrial property class is 2.63
 - e) the pipelines property class is 1.3460
 - f) the farm property class is .25; (or as determined by upper or single tier council).
 - g) the managed forests property class is .25;
2. This by-law shall come into force and take effect immediately on the date of final passing.

ENACTED AND PASSED IN COUNCIL this 10th day of June, 2021, as witnessed by the corporate seal of the Corporation and the hands of its proper Officers duly authorized in that behalf.

THE CORPORATION OF THE TOWNSHIP OF RED ROCK

BY-LAW NUMBER 2021-1239

**Being a by-law to Establish Decrease Limits
for Certain Property Classes**

WHEREAS the Corporation of the Township of Red Rock may limit tax decreases for a taxation year pursuant to s.330.of the Municipal Act, 2001, S.O. 2001 c.25, as amended (hereinafter referred to as the "Act") in order to provide for the recovery of foregone revenue resulting from the application of s.329 of the Act;

AND WHEREAS this by-law shall only apply to properties in a property class to which Part 1X of the Act applies;

AND WHEREAS for the purposes of this by-law the commercial classes shall be considered a single property class and the industrial classes shall be deemed to be a single property class;

AND WHEREAS limits to tax decreases for any class may only be established in order to recover all or part of the foregone revenue in respect of the same property class;

NOW THEREFORE the Council of the Corporation of the Township of Red Rock hereby enacts as follows:

1. That pursuant to Section 330 of the Municipal Act, for the taxation year 2021, tax decreases for property in the following classes shall be limited at:
 - a) the multi-residential property class - 100%;
 - b) the commercial property class - 100%;
 - c) the industrial property class – 100%;
2. This by-law shall come into force and take effect immediately on the date of final passing.

ENACTED AND PASSED IN COUNCIL this 10th day of June, 2021, as witnessed by the corporate seal of the Corporation and the hands of its proper Officers duly authorized in that behalf.

THE CORPORATION OF THE TOWNSHIP OF RED ROCK

BY-LAW NUMBER 2021-1240

Being a By-law to Adopt Optional Tools for the purpose of administering limits for eligible properties within the meaning of Section 331 (New Construction) for the Commercial, Industrial and Multi-Residential Property Classes

WHEREAS the Corporation of the Township of Red Rock (hereinafter referred to as "The Municipality" may, in accordance with section 329 (1) of the *Municipal Act, 2001*, S.O. 2001 c.25, as amended, (hereinafter referred to as "*the Act*") modify the provisions and limits set out in section 331 of *the Act*, with respect to the calculation of taxes for municipal and school purposes payable in respect of property in the Commercial, Industrial and Multi-Residential property classes;

AND WHEREAS The Council may pass a by-law to adopt the provisions of Section 329.1 of *the Act* whereby a "floor" or minimum uncapped tax percentage applies to eligible properties in one or more of the capped classes;

AND WHEREAS this Bylaw shall only apply to properties in any of the Commercial, Industrial and Multi-Residential property classes to which Part IX of *the Act* applies;

AND WHEREAS in this Bylaw, "uncapped taxes" means, the taxes for municipal and school purposes that would be levied for the taxation year but for the application of Part IX of *the Act*;

AND WHEREAS the Council has reviewed the provisions of Section 329.1 of *the Act* and hereby deems it necessary and appropriate to adopt optional tools for the purpose of providing minimum amounts for properties subject to the provisions of Section 331 for the Commercial, Industrial and Multi-Residential property classes;

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF RED ROCK HEREBY ENACTS AS FOLLOWS:

1. THAT paragraph 8 of Subsection 329.1 (1) of *the Act* shall apply to the Commercial, Industrial and Multi-Residential property classes for 2020.
2. AND THAT for all properties that become eligible within the meaning of subsection 331 (20) of *the Act*, the taxes for municipal and school purposes for the year or portion of the year shall be the greater of,
 - i) The amount of the taxes determined for the property for 2021 under subsection 331 (2), and
 - ii) The amount of the uncapped taxes for the property for 2021 multiplied by one hundred percent (100%).
3. This Bylaw may be cited for all purposes as "Township of Red Rock 2021 New Construction Bylaw".

4. This by-law shall come into force and take effect immediately on the date of final passing.

ENACTED AND PASSED IN COUNCIL this 10th day of June, 2021, as witnessed by the corporate seal of the Corporation and the hands of its proper Officers duly authorized in that behalf.

THE CORPORATION OF THE TOWNSHIP OF RED ROCK

BY-LAW NUMBER 2021-1241

**Being a By-law to Set and Levy the
Rates of Taxation for the year 2021**

WHEREAS it is necessary for the Council of the Township of Red Rock pursuant to the Municipal Act to raise certain sums for the 2021 taxation year;

AND WHEREAS all property assessment rolls on which the 2021 taxes are to be levied have been returned and revised pursuant to the provisions of the Assessment Act subject to appeals at present before the District Court and the Ontario Municipal Board;

AND WHEREAS "Residential/Farm Assessment", "Multi-Residential Assessment", "Commercial Assessment", "Industrial Assessment", "Pipeline Assessment", as defined in the Assessment Act as amended by the Fair Municipal Finance Act, 1997 and further amended by Regulations thereto, have been determined on the basis of the aforementioned property assessment rolls;

AND WHEREAS the sums required by taxation in the year 2021 for general purposes are to be levied by the Area Municipalities as directed by By-law.

AND WHEREAS the sums required by taxation in the year 2021 for education purposes are to be levied by the Municipality as directed by the Province and pursuant to tax rates established;

AND WHEREAS the tax ratios on the aforementioned property for the 2021 taxation year have been set out in By-law Number 2021-1238 of the Township of Red Rock;

AND WHEREAS the sub-class tax rate reductions on prescribed sub-classes on the aforementioned property for the 2021 taxation year have been set out in By-law Number 2021-1239 respectively of the Township of Red Rock.

AND WHEREAS the tax rates on the aforementioned property classes and property sub-classes have been calculated pursuant to the provisions of the Municipal Act and the manner set out herein.

NOW THEREFORE the Council of the Township of Red Rock hereby enacts as follows:

1. The Point in Time date for modification of the Frozen Assessment Listing for processing of the 2021 final taxation bills for commercial, industrial and multi-residential properties is established as: Jan. 1, 2021.
2. (a) For the year 2021, in the Township of Red Rock, the Municipality

shall levy upon the Residential/Farm Assessment, upon the Multi-Residential Assessment, upon the Commercial Assessment, upon the Industrial Assessment, upon the Pipeline Assessment, the rates of taxation per current value assessment for general purposes set out in Schedule "A" attached hereto and which forms part hereof.

- (b) For the year 2021, in the Township of Red Rock, the Municipality shall levy upon the Residential/Farm Assessment, upon the Multi-Residential Assessment, upon the Commercial Assessment, upon the Industrial Assessment, upon the Pipeline Assessment, the rates of taxation per current value assessment for education purposes set out in Schedule "B" attached hereto and which forms part hereof.
3. For payments in lieu of taxes due to the Township of Red Rock under the Municipal Act:
 - a) the actual amount due to the Township of Red Rock will be based on the assessment rolls and the rates of taxation for the year 2021.
4. Payments of all amounts directed to be levied on property assessment pursuant to the provisions of this By-law and payments in lieu of taxes due to the Township of Red Rock under the Municipal Act, amounts established in this By-law shall become due and payable in the amounts and at the times as follows:
 - a) 50% of levy amount no sooner than the 21st day following the date of final billing.
 - b) Balance of levy amount on October 21, 2021.
5. This by-law shall come into force and take effect immediately on the date of final passing.

ENACTED AND PASSED IN COUNCIL this 10th day of June, 2021, as witnessed by the corporate seal of the Corporation and the hands of its proper Officers duly authorized in that behalf.

**SCHEDULE "A" TO BY-LAW 2021-1241
TOWNSHIP OF RED ROCK
2021 GENERAL PURPOSE TAXATION RATES AND LEVY
MUNICIPAL**

<u>PROPERTY CLASS</u>	<u>ASSESSMENT</u>	<u>TAX RATE</u>	<u>LEVY</u>
Residential	30,945,300	3.6800750%	\$ 1,138,810
Res. Exempt			\$ -
Managed Forest	165,700	0.9200187%	\$ 1,524
Multi- Residential	826,000	4.9169482%	\$ 40,614
Commercial	1,050,300	4.0480825%	\$ 42,517
Commercial Vacant Land	129,400	2.5760525%	\$ 3,333
Industrial	625,700	9.6785972%	\$ 60,559
Industrial Vacant Land	0	6.7750180%	\$ -
Industrial Excess Land	76,200	6.7750180%	\$ 5,163
Pipeline	2,203,000	4.9533809%	\$ 109,123
Sub-Total	36,021,600		\$ 1,401,644
MUNICIPAL PIL			
Residential PIL (Mto &MNR)	1,571,400	3.6800750%	\$ 57,829
Comercial PIL (PO,LCBO,WTP)	134,300	3.6800750%	\$ 4,942
Indust PIL (Mill Dump)	73,000	9.6785972%	\$ 7,065
Total PIL	1,778,700		\$ 69,836
General Purpose Levy Per OPTA			\$ 1,471,480
Railway - CN	0 acres	80.00	\$ -
- CP	106.13 acres	125.43	\$ 13,312
			\$ 13,312
Total Municipal Taxes	37,800,300		\$ 1,484,792

**SCHEDULE "B" TO BY-LAW 2021-1241
TOWNSHIP OF RED ROCK
2021 EDUCATION PURPOSE TAXATION RATES AND LEVY
EDUCATION**

<u>PROPERTY CLASS</u>	<u>ASSESSMENT</u>	<u>TAX RATE</u>	<u>LEVY</u>
Residential	30,945,300	0.0015300	\$ 47,347
Res. Exempt	0	0.0015300	\$ -
Managed Forest	165,700	0.0003825	\$ 63
Multi- Residential	826,000	0.0015300	\$ 1,264
Commercial	1,050,300	0.0088000	\$ 9,243
Commercial Vacant Land	129,400	0.0088000	\$ 1,139
Industrial	604,200	0.0088000	\$ 5,317
Industrial Vacant Land	0	0.0088000	\$ -
Industrial Excess Land	76,200	0.0088000	\$ 671
Hydro	21,500	0.0098000	\$ 210
Pipeline	2,203,000	0.0088000	\$ 19,386
Sub-Total	36,021,600		\$ 84,640
EDUCATION PIL			
Commercial PIL (PO+WTP)	126,500	0.0098000	\$ 1,240
Residential PIL		0.0088000	\$ -
Indust PIL (Mill Dump)	73,000	0.0088000	\$ 642
Total PIL	199,500		\$ 1,882
Total Education per OPTA			\$ 86,522
Railway - CN	0 acres	15.43	\$ -
- CP	106.13 acres	15.43	\$ 1,638
			\$ 1,638
Total Education Tax	36,221,100		\$ 88,160