

**TOWNSHIP OF RED ROCK**  
**MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM RESULTS**  
for fiscal period ending December 31, 2011

<b>LOCAL GOVERNMENT</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
Operating costs for governance and corporate management as a percentage of total municipal operating costs	18.90%	21%	16.4%

<b>FIRE SERVICES</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
Operating costs for fire services per \$1,000 of assessment	\$ 2.12	\$ 2.49	\$ 2.26

<b>POLICE SERVICES</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
Operating costs for police services per household	\$ 291.15	\$ 313.21	\$ 348.04
Violent crime rate per 1,000 persons	18.04	10.35	9.41
Property crime rate per 1,000 persons	13.8	33.88	26.43
Total crime rate per 1,000 persons ( <i>criminal code offences excluding traffic</i> )	38.21	54.56	44.21
Number of youths charged per 1,000 youths	19.86	39.74	72.85

<b>ROADS</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
Operating costs for paved roads per lane km.	\$ 2,337.79	\$ 5,983.43	\$ 9,351.71
Operating costs for unpaved roads per lane km.	\$ 337.72	\$ 967.60	\$ 957.70
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	\$ 1,523.24	\$ 1,561.04	\$ 1,834.21
Percentage of paved lane km where the condition is rated as good to very good	85.70%	85.7%	85.7%
Percentage of winter events where the response met or exceeded locally determined road standards	100%	100%	100%

<b>WASTEWATER</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
Operating costs for the collection of wastewater per kilometre of wastewater main	\$ 362.75	\$ 642.67	\$ 648.17
Operating costs for the treatment and disposal of wastewater per megalitre	\$ 504.44	\$ 633.53	\$ 300.91
Number of wastewater main backups per 100 km of wastewater main in a year.	0	0	0
Percentage of wastewater estimated to have by-passed treatment.	0.00%	0.00%	0.00%

<b>DRINKING WATER</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
Operating costs for the treatment of drinking water per megalitre	\$ 1,047.31	\$ 1,072.12	\$ 740.27
Operating costs for the distribution of drinking water per kilometre of water distribution pipe	\$ 6,039.88	\$ 6,637.00	\$ 9,238.92
Number of days when a boil water advisory was in effect	0	0	0
Number of water main breaks per 100 km of water distribution pipe in a year	0	0	0

<b>WASTE MANAGEMENT</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
Operating costs for garbage collection per household	\$ 123.92	\$ 119.25	\$ 95.93
Operating cost for garbage disposal per household	\$ 83.73	\$ 84.53	\$ 94.07
Number of complaints received in a year concerning the collection of garbage per 1,000 households	0	0.0	0.0
Number of sites owned by the municipality	1	1	1
Number of days per year when a Ministry of Environment compliance order was in effect.	0	0	0

<b>PARKS AND RECREATION</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
Operating costs for parks per person	\$ 91.83	\$ 80.08	\$ 57.14
Operating costs for recreation programs per person	\$ 46.24	\$ 38.13	\$ 34.65
Operating costs for recreation facilities per person	\$ 183.09	\$ 229.41	\$ 165.49
Operating costs for parks, recreation programs and recreation facilities per person	\$ 321.17	\$ 347.62	\$ 257.28
Total participant hours for recreation programs per 1,000 persons	66,175	50,028	38,056
Square metres of recreation facility space per 1,000 persons	5134	4549	4549

<b>LIBRARY SERVICES</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
Operating costs for libraries per person	\$ 66.58	\$ 63.03	\$ 63.53
Operating costs for libraries per use	\$ 2.62	\$ 3.03	\$ 3.25
Library uses per person	25.38	20.82	19.75
Electronic library uses as a percentage of total library uses	19.90%	18.2%	18.6%
Non-electronic uses as a percentage of total library uses	80.10%	81.8%	81.4%

	<b>2011</b>	<b>2010</b>	<b>2009</b>
<b>OPERATING BUDGET Incl. Amortization</b>	\$ 2,867,774	\$ 3,025,432	\$ 3,201,758
<b>POPULATION</b>	942	1063	1063
<b>HOUSEHOLDS</b>	493	493	507

**ASSESSMENT**

**\$ 43,716,027 | \$ 43,272,855 | \$ 43,275,467**