

**TOWNSHIP OF RED ROCK**  
**MUNICIPAL PERFORMANCE MEASUREMENT PROGRAM RESULTS**  
for fiscal period ending December 31, 2012

<b>LOCAL GOVERNMENT</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
Operating costs for governance and corporate management as a percentage of total municipal operating costs	33.40%	18.90%	21%

<b>FIRE SERVICES</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
Operating costs for fire services per \$1,000 of assessment	\$ 2.03	\$ 2.12	\$ 2.49

<b>POLICE SERVICES</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
Operating costs for police services per household	\$ 286.34	\$ 291.15	\$ 313.21
Violent crime rate per 1,000 persons	12.74	18.04	10.35
Property crime rate per 1,000 persons	18.05	13.8	33.88
Total crime rate per 1,000 persons ( <i>criminal code offences excluding traffic</i> )	35.03	38.21	54.56
Number of youths charged per 1,000 youths	46.36	19.86	39.74

<b>ROADS</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
Operating costs for paved roads per lane km.	\$ 4,547.86	\$ 2,337.79	\$ 5,983.43
Operating costs for unpaved roads per lane km.	\$ 387.21	\$ 337.72	\$ 967.60
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	\$ 2,303.92	\$ 1,523.24	\$ 1,561.04
Percentage of paved lane km where the condition is rated as good to very good	85.70%	85.70%	85.7%
Percentage of winter events where the response met or exceeded locally determined road standards	100%	100%	100%

<b>WASTEWATER</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
Operating costs for the collection of wastewater per kilometre of wastewater main	\$ 830.58	\$ 362.75	\$ 642.67
Operating costs for the treatment and disposal of wastewater per megalitre	\$ 463.70	\$ 504.44	\$ 633.53
Number of wastewater main backups per 100 km of wastewater main in a year.	0	0	0
Percentage of wastewater estimated to have by-passed treatment.	0.00%	0.00%	0.00%

<b>DRINKING WATER</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
Operating costs for the treatment of drinking water per megalitre	\$ 1,110.17	\$ 1,047.31	\$ 1,072.12
Operating costs for the distribution of drinking water per kilometre of water distribution pipe	\$ 6,103.36	\$ 6,039.88	\$ 6,637.00
Number of days when a boil water advisory was in effect	0	0	0
Number of water main breaks per 100 km of water distribution pipe in a year	0	0	0

<b>WASTE MANAGEMENT</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
Operating costs for garbage collection per household	\$ 113.82	\$ 123.92	\$ 119.25
Operating cost for garbage disposal per household	\$ 94.27	\$ 83.73	\$ 84.53
Number of complaints received in a year concerning the collection of garbage per 1,000 households	1	0	0.0
Number of sites owned by the municipality	1	1	1
Number of days per year when a Ministry of Environment compliance order was in effect.	0	0	0

<b>PARKS AND RECREATION</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
Operating costs for parks per person	\$ 85.59	\$ 91.83	\$ 80.08
Operating costs for recreation programs per person	\$ 39.12	\$ 46.24	\$ 38.13
Operating costs for recreation facilities per person	\$ 163.47	\$ 183.09	\$ 229.41
Operating costs for parks, recreation programs and recreation facilities per person	\$ 288.19	\$ 321.17	\$ 347.62
Total participant hours for recreation programs per 1,000 persons	66,146	66,175	50,028
Square metres of recreation facility space per 1,000 persons	5,134	5134	4549

<b>LIBRARY SERVICES</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
Operating costs for libraries per person	\$ 66.80	\$ 66.58	\$ 63.03
Operating costs for libraries per use	\$ 3.57	\$ 2.62	\$ 3.03
Library uses per person	22.14	25.38	20.82
Electronic library uses as a percentage of total library uses	8.20%	19.90%	18.2%
Non-electronic uses as a percentage of total library uses	91.80%	80.10%	81.8%

**OPERATING BUDGET Incl. Amortization**  
**POPULATION**  
**HOUSEHOLDS**  
**ASSESSMENT**

	<b>2012</b>	<b>2011</b>	<b>2010</b>
\$	3,137,766	\$ 2,867,774	\$ 3,025,432
	942	942	1063
	493	493	493
\$	43,817,184	\$43,716,027	\$ 43,272,855

